

Attachment F

**Denali Commission Final Report  
Project Narrative and Funds Disbursement Request**

Project Name: Kaltag Clinic

Agency: Alaska Native Tribal Health Consortium

Grant #: 65C-11-269

Amount of Funds Requested \$ 0.00

1. What is the status of the project; include portions completed?

- Completed construction of roof, exterior walls, and interior walls
- Completed electrical, fire sprinkler, and mechanical systems rough-in installation and inspection (includes electrical wiring and plumbing inside walls, above ceiling and below floors)
- Completed majority of sheetrock installation
- Completed vapor barrier and window installation
- Installed exterior siding, roofing, and trim
- Completed two on-site progress report meetings with the Kaltag City Administration
- Received final approval of fire sprinkler system from Fire Marshal
- Issued furniture contract and received first draft of submittals for furniture

2. Is the project on schedule; if not, how will this be dealt with?

The DHSS grant agreement ended September 30, 2012. The overall Clinic Construction Project was scheduled to be complete by December, 2012, but will be delayed as the furniture and cabinetry will not be delivered to site until after the planned completion date. All work unrelated to the furniture and cabinet installation will be complete prior to Christmas. All employees will stop work for the holiday season and resume upon arrival of the furniture.

3. Is the project on budget; if not, how will this be dealt with?

The project is currently on budget. The remaining funds are sufficient to cover projected construction expenses.

4. Other comments/problems and solutions:

\$40,000 off funds allotted for project management (M-CB) were reallocated for construction (M-CL) as the management expenses were under budget. Per the CPA this was allowable without an amendment as the funds were transferred to construction and under \$50,000. The Denali Commission approved of the change prior to the reallocation.

Attachment G  
**Denali Commission**  
**Final Project Financial Report**

**Project Name:** Kaltag Health Clinic

Agency: Alaska Native Tribal Health Consortium

Grant #: 65C-11-269

**Please include the following information:**  
*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined  
\$2,483,068
2. The total project expenditures as of the end of the most recent quarter  
\$ 1,643,002
3. The total amount of Denali Commission funds committed to the project  
\$1,286,573 – State of Alaska Award 352-07  
**\$1,286,573 - TOTAL** ✓
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period  
\$ 1,286,573
5. The percentage of expenditures to the total budget  
100.00%
6. Project Performance Analysis (use PPA form on page 2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Attachment G

<b>Milestone Name</b>	<b>Target Date</b>	<b>Revised Target Date</b>	<b>Actual Date</b>
Funding Document Signed			24-Jun-11
Environmental Review	1-Mar-12		19-Mar-12
Funding Document Amendment Signed			21-Oct-11
Design Start			26-Sep-03
Design Complete			29-Apr-06
Construction Start			4-Aug-11
Construction Complete	1-Dec-12	28-Feb-13	
Final Inspection Date	1-Dec-12	28-Feb-13	
Beneficial Use Agreement Signed	1-Nov-12	15-Mar-13	
Final Report Completed	30-Nov-12		

Attachment G

**Denali Commission  
Final Project Financial Report  
Project Performance Analysis (PPA) Form**

Project Name:     Kaltag Health Clinic    

Agency: Alaska Native Tribal Health Consortium

Grant #:     65C-11-269    

**NOTE: Include Denali Commission Grant Funds Only on this form.  
(Total DHHS and Denali Commission)**

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Construction	\$ 1,198,637	\$ 1,200,971	9/30/2012	-Completed construction of roof, exterior walls, and interior walls -Completed electrical, fire sprinkler, and mechanical systems rough-in installation (includes electrical wiring and plumbing inside walls, above ceiling and below floors) -Completed majority of sheetrock installation -Completed vapor barrier and window installation -Installed exterior siding, roofing, and trim -Received final approval of fire sprinkler system from Fire Marshal
Project Management	\$87,936	\$ 85,602	9/30/2012	-Completed electrical, fire sprinkler, and mechanical systems rough-in inspection (includes electrical wiring and plumbing inside walls, above ceiling and below floors) -Completed two on-site progress report meetings with the Kaltag City Administration -Issued furniture contract and received first draft of submittals for furniture
<b>Totals:</b>	\$ 1,286,573	\$ 1,286,573		

Curtis Boudreau  
Signature:  
Curtis Boudreau  
Health Facility Engineer  
Health Facilities Engineering  
ANTHC/DEHE

11-15-12  
Date:

Form 641B



Kaltag Clinic South End Siding 9/21/12



Kaltag Clinic Siding on the Westside 9/21/12



Kaltag Clinic Construction – Near Arctic Entry 9/21/12

