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Division of Environmental Health and Engineering

Amendment No. 5 to the Cooperative Project Agreement

A Health Facility Improvement Project Between:
The Alaska Native Tribal Health Consortium and
The City of Teller, Alaska
Project No. AN 04-G96
December 2009

**AMENDMENT NO. 5
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
CITY OF TELLER, ALASKA**

PROJECT NO. AN 04-G96

To provide for this project, ANTHC and the City of Teller mutually agree to the terms and conditions contained in this Amendment.

PREPARED BY:

8 Dec 09
Date

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RECOMMENDED BY:

12/11/09
Date

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Matthew Dixon, P.E.
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DEHE, ANTHC

APPROVED BY:

01/13/10
Date

James Probst
Mayor, City of Teller, Alaska

**AMENDMENT NO. 5
TO THE
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HEALTH FACILITY IMPROVEMENT PROJECT
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**AMENDMENT NO. 5
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COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
CITY OF TELLER, ALASKA**

PROJECT NO. AN 04-G96

DATE OF AMENDMENT:
December 2009

A. INTRODUCTION

Throughout this Administrative Amendment these entities are referred to as follows:

City of Teller	=	City
Norton Sound Health Corporation	=	NSHC
Alaska Native Tribal Health Consortium	=	ANTHC
Cooperative Project Agreement	=	CPA
Denali Commission	=	Commission
Community Development Block Grant	=	CDBG
Indian Health Service	=	IHS
State of Alaska	=	State

On May 31, 2004, the Alaska Native Tribal Health Consortium (ANTHC) and the Norton Sound Health Corporation (NSHC) executed a CPA to construct a new health clinic in Teller, Alaska. The scope of work included site acquisition and preparation, obtaining required permits from regulatory agencies, materials and equipment, construction, and labor. The NSHC was responsible for replatting the selected site.

The project was funded as follows:

- \$875,107 of Commission funds, via Denali Commission Financial Assistance Award No. 0100-DC-2003-I13, Addendum B, dated January 2004
- \$300,000 of Community Development Block Grant funds

On December 7, 2004, ANTHC and the NSHC executed Amendment No. 1 to the CPA to add \$200,511 of Commission funding, via Denali Commission Financial Assistance Award No. 0100-DC-2003-I13, Amendment No. 2, dated September 2004.

On July 31, 2007, ANTHC, the NSHC and the City executed Amendment No. 2 to the CPA which among other things, added \$251,967 of FY05 Indian Health Services (IHS) Tribal Equipment funds, which brought project funding to a total of \$1,627,585.

On November 6, 2007, ANTHC and the City executed Amendment No. 3 to the CPA to add \$529,876 via award 288-07, Amendment No. 2. Later that same month, the Commission de-obligated \$233,606 via award 0100-DC-2003-I13 Addendum J and re-obligated the \$233,606 to the project via award 288-07 Addendum A.

On November 10, 2008, ANTHC and the City executed Amendment No. 4 to the CPA to de-obligates the remaining \$90,615 from the Commission's FY03 contribution, remove \$233,300 from ANTHC support services charges and add it to external construction management and to add \$210,000 from a Designated Legislative Grant from the State of Alaska

B. RECOMMENDED CHANGES

In order to complete the scope of this project, the following changes are necessary:

B 1. Changes in Funding

The previous project documents provided funding as shown in the following table(s):

PROJECT NO. AN 04-G96 CPA

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>N/A</u>	<u>\$ 843,100</u>
<u>CDBG</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 300,000</u>
TOTAL PROJECT FUNDING			<u>\$ 1,143,100</u>

PROJECT NO. AN 04-G96 Amendment No. 1

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>N/A</u>	<u>\$ 1,041,832</u>
<u>CDBG</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 300,000</u>
TOTAL PROJECT FUNDING			<u>\$ 1,341,832</u>

PROJECT NO. AN 04-G96 Amendment No. 2

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>N/A</u>	<u>\$ 1,075,618</u>
<u>IHS</u>	<u>Federal 2005</u>	<u>Equipment Funds</u>	<u>\$ 251,967</u>
<u>CDBG</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 300,000</u>
TOTAL PROJECT FUNDING			<u>\$ 1,627,585</u>

PROJECT NO. AN 04-G96 Amendment No. 3

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>N/A</u>	<u>\$ 842,012</u>
<u>Commission</u>	<u>Federal 2007</u>	<u>N/A</u>	<u>\$ 763,482</u>
<u>IHS</u>	<u>Federal 2005</u>	<u>Equipment Funds</u>	<u>\$ 251,967</u>
<u>CDBG</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 300,000</u>
TOTAL PROJECT FUNDING			<u>\$ 2,157,461</u>

PROJECT NO. AN 04-G96 Amendment No. 4

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>N/A</u>	<u>\$ 751,397</u>
<u>Commission</u>	<u>Federal 2007</u>	<u>N/A</u>	<u>\$ 763,482</u>
<u>IHS</u>	<u>Federal 2005</u>	<u>Equipment Funds</u>	<u>\$ 251,967</u>
<u>CDBG</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 300,000</u>
<u>State</u>	<u>State of AK 2009</u>	<u>09-DC-530</u>	<u>\$ 210,000</u>
TOTAL PROJECT FUNDING			<u>\$ 2,276,846</u>

Previous documents incorrectly identified ANTHC as managing the IHS Tribal Equipment Funds and did not include the cents in previous totals. We are not managing those funds so the revised cost estimate table reflects that change as well as adding the cents into the total amounts. An additional \$25,000 from FY09 will be added to the project funding amount, bringing the total project funding amount to \$2,301,846.35. Additional funding is being provided by the AMHTA through the Denali Commission Award No. 01126-00, dated June 2009. This funding is being added to the project to fund the behavioral health space in the clinic.

REVISED PROJECT TABLE

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>N/A</u>	<u>\$ 751,397.13</u>
<u>Commission</u>	<u>Federal 2007</u>	<u>N/A</u>	<u>\$ 763,482.22</u>
<u>IHS</u>	<u>Federal 2005</u>	<u>Matching Equip Funds</u>	<u>\$ 251,967.00</u>
<u>CDBG</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 300,000.00</u>
<u>State</u>	<u>State of AK 2009</u>	<u>09-DC-530</u>	<u>\$ 210,000.00</u>
<u>AMHTA</u>	<u>2009</u>	<u>01126-00</u>	<u>\$ 25,000.00</u>
TOTAL PROJECT FUNDING			<u>\$ 2,301,846.35</u>

B 2. Revised Cost Estimate Table

Job Type	Scope of Work	Quantity	Unit Cost	Total Cost	Funding Sources				
					CDBG	Denali FY03	Denali FY07*	State FY09	AMHTA
M-CL	NSHC-construct new health clinic	1	LS 542,372	542,372.00	94,741	447,631.00			
M-CL	ANTHC-construct new health clinic	1	LS 1,257,511	1,257,511.35	205,259	246,980.13	570,272.22	210,000	25,000
M-CM	External construction management			192,820.00			192,820.00		
M-PP	Professional Operations Charges			33,786.00		33,786.00			
M-CB	ANTHC Support Services Charges			23,390.00		23,000.00	390.00		
	Total Award			2,049,879.35	300,000	751,397.13	763,482.22	210,000	25,000

*Allocation is based on the project budget and is not set by the Commission, since ANTHC assumed this project from NSHC.

This document constitutes Amendment No. 5 to the CPA for health clinic construction project at Teller, Alaska. All other sections of the original CPA and previous amendments remain in effect as agreed upon and executed.