

Form 641 – Parts A, B & C

ASHNHA Quarterly Project Budget Summary
& Performance Analysis Reporting Form

2007

For All ~~2007~~ Denali Commission Approved Projects -

~~Project No. 01150 - A thru G~~ Project 01150 - A thru G

Project Name: Anesthesia Delivery System

Name of Hospital / Grant Recipient: Providence Valdez Medical Center

Reporting Period: *October 1 – December 31, 2009*

Grant No.: 01150 - F

641-A. Project Budget Summary (provide the following information; use additional pages as necessary):

1. Original Project Budget Information:

a. The *original total* approved project budget:

i. Amount of Denali Commission Grant Award: \$28,746.00

ii. Amount of Facility Cost Share Match (CSM): \$28,747.00

iii. Original Total Project Cost [line 1(a)(i) plus line 1(a)(ii)]: \$57,493.00

2. Actual Project Costs Recorded During the Reporting Period:

a. Amount of the Facility's own Project CSM Expended: \$0

b. Amount of Commission Grant Funds Received during the reporting period (whether to reimburse or as an advance): \$0

c. Amount of Facility funds expended during the reporting period for which Denali Commission grant funds are being requested on Form 641 to reimburse your hospital for its project expenditures during the reporting period: 0

d. Total amount of project costs recorded during the reporting period, whether expended, received, or reimbursement sought (add lines 1a, 1b, & 1c): \$0

3. Total Denali Commission Grant Funds Received to Date:

Please report the **total** amount of Denali Commission grant funds **received** (whether received as an advance or as reimbursement for expenses) as of the end of the current reporting period: \$23,287.00

4. Total Facility Cost Share Match Funds Expended to Date:

Please report the **total** amount of hospital funds **expended** (i.e., the hospital's share of the cost of the project for which reimbursement was not and cannot be sought from the Denali Commission) as of the end of the current reporting period: \$23,288

5. Project Schedule:

Please state the anticipated end date of this funded 2009 Denali Commission Primary Care in current Hospitals project, and provide a list appropriate milestone dates for the major phases or activities of your project.

Start date: May 2009

End date: Sept 2009

<u>Description of Milestone Or Activity</u>	<u>Anticipated Completion Date</u>
---	--

1.

2.

3.

4.

5.

6.

641-B. Project Performance Analysis (add line items to the chart as appropriate):

2007 Project Budget Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Anesthesia Machine	\$57,493.00	\$46,574.84	Sept 2009	Purchase and installation completed; currently in use
Totals:	\$57,493.00	\$46,574.84		

641-C. Facility Certification:

The preparer of this report, by signing below, certifies on behalf of his or her employer that the information contained herein is accurate and complete to the best of his or her knowledge.



Signature

1/25/10

Date

SEAN MCCALLISTER, ADMINISTRATOR

Printed Name and Official Title

2009
ASHNHA's Quarterly Reporting Form
Covering 2008 Denali Commission Projects
Numbered 01150 - A thru G

Please Use this Form to File Your Facility's Quarterly Narrative Progress Report
And /Or Make a Fund Disbursement Request

Project Name: Anesthesia Delivery System

Hospital: Providence Valdez Medical Center

Reporting Period: *October 1 – December 31, 2009*

Denali Commission Grant No.: 01150 - F

A. Project Narrative (use additional pages as necessary):

- 2009
1. What is the status of your 2008 "Primary Care in Hospitals" project as of September 30, 2009?
(Please list all project phases completed or milestones achieved during the report period.)

S/5 Aespire 7900 Anesthesia Machine arrived at PVMC in August and was assessed and approved for usage by the Providence Bio-Medical personnel September 8th, 2009. The trainer also came on site twice and was able to orientate all the physicians and nurses who would be working with the machine.

- 2009
2. Is your 2008 project on schedule? If not, what kind of problem(s) does the delay present? How will this be dealt with? Will the delay potentially extend the project beyond 9/30/2011?

Yes, this project is on schedule.

- 2009
3. Is the 2008 project on budget, or over or under budget? If over budget, how will this be dealt with? What funds is your facility using to cover the additional project costs?

The total project came in under budget by \$10,918.

4. Other comments, problems and solutions:

The old machine was formally removed from services and the staff members (physicians and nurses) are very pleased with the capabilities of this new machine. Since its installation, the OR has been used four times for patient procedures that require different levels of anesthesia. During all these times, the new machine was tested and primed to deliver general anesthesia when needed.

We wish to thank the Denali Commission for assisting us with this capital project investment.

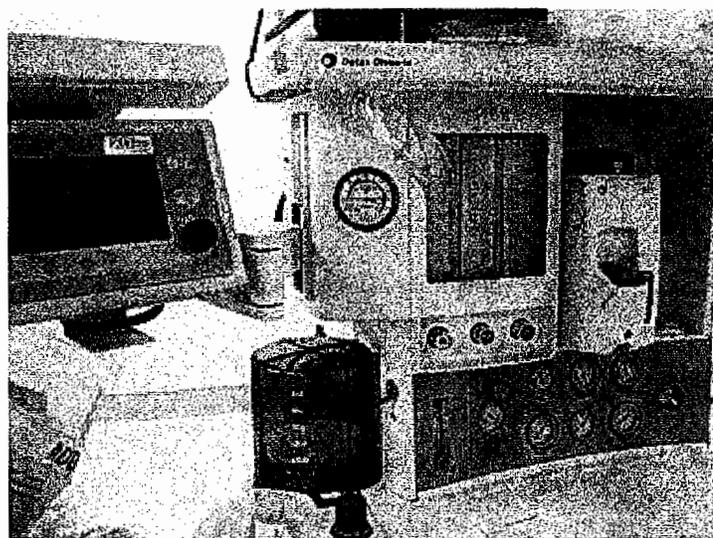
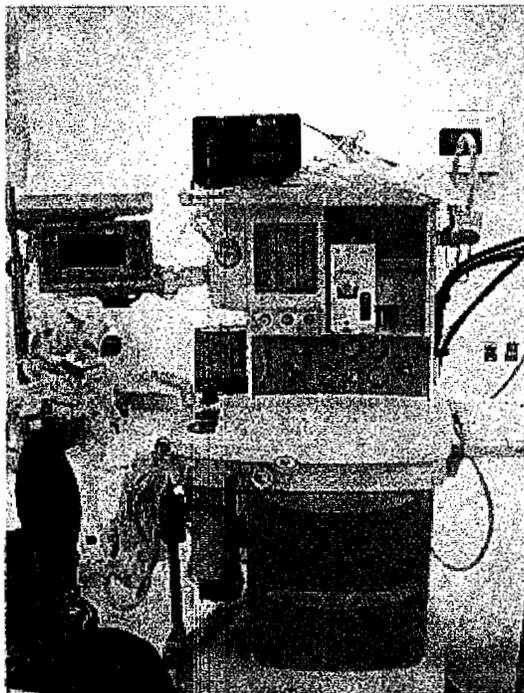
B. Project Fund Disbursement Request

We are requesting ASHNHA to release \$0 in Denali Commission Grant Funds for our project at this time. *This funding request is either:*

1. / _ / a request for an Advance against Commission Project Grant Award Funds; or

2. / _ / a request for Reimbursement from Project Grant Award Funds in order to cover project expenses incurred by our hospital during the reporting period.

(Copies of all invoices submitted and checks written in payment must accompany any request for reimbursement; copies of purchase orders or other commitment documents must accompany any request for an advance).



New Anesthesia Machine