Denali Commission Expense Category Summary

Project No: 407013

	Area	To Date	Expended
1)	Freight	-	0%
2)	Labor	7,051.93	2%
3)	Materials	827.36	0%
4)	Other - Contractual & Travel	-	0%
5)	Planning & Design	-	0%
6)	Project Administration	403,499.36	98%
	Total Expenditures	**411,378.65**	**100%**

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Hydroelectric Development Project: 407013: 00000|31053

	Project Summary	FY14 (Current)		
		Budget	Act+Enc+Comm	Remaining
	Future Budget/Advances			
20010	***Advances***	0.00	0.00	0.00
70005	***FUTURE BUDGET***	0.00	0.00	0.00
		0.00	0.00	0.00
	Non-Grant			
71001	***NON GRANT - UNCATEGORIZED***	440,956.22	0.00	
71005	PERSONAL SERVICES		0.00	
73150	AEA STAFF		6 388,640.78	
72005	TRAVEL		6 14,858.58	
73120	DESIGN ENGINEERS		0.00	
73005	OTHER CONTRACTUAL		2 7,051.93	
74005	MATERIALS		3 827.36	
75005	EQUPMENT		0.00	
		440,956.22	411,378.65	0.00
	Subrecipient Grant			
77005	***GRANT - AEA MANAGED***	0.00	0.00	
77310	**GRANT - PASS THROUGH**	0.00	0.00	
77510	CM LABOR		0.00	
77515	FA LABOR		0.00	
77530-INS	WORKER COMP/GEN LIABILITY INS		0.00	
77520	TRAVEL		0.00	
77525	PJ Site Food& Lodge		0.00	
77530-Other	CONTRACTUAL		0.00	
77535..77540	FREIGHT		0.00	
77550	MATERIALS		0.00	
77560	EQUIPMENT		0.00	
77570	LAND		0.00	
77890	DAMAGE CLAIMS		0.00	
		0.00	0.00	0.00
	Community Contribution			
77900	**COMMUNITY CONTRIBUTION**	0.00	0.00	0.00
	PROJECT FUNDING TOTAL	**440,956.22**	**411,378.65**	**0.00**
TOTAL PROJECT		440,956.22	411,378.65	29,577.57
			7	
Chk 1		**0.00**	**0.00**	0.00

Σ of 6 = $403,499.36

SDB