

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

New Stuyahok AN-05-GF8 Quarterly Progress Report FY 2008 Q1

Agency: Alaska Native Tribal Health Consortium Reporting Period: 1st Quarter FY 2008

Grant #: 06-4-C-5020 Amount of Funds Requested \$245,000

1. What is the status of the project; include portions completed?

FY08Q1

99% Design was completed; only responses addressing the Fire Marshal (FM) concerns are pending. Identification of the fire lane access is pending from the community to satisfy this FM concern; awaiting response by community leaders.

Problems Currently affecting this project:

FY08Q1 No problems are anticipated to bring this project to 100% by next Qtr.

Activity planned for next reporting period:

FY08Q1 100% Plans and Specifications are anticipated being received within this Qtr.

2. Is the project on schedule; if not, how will this be dealt with?

The project is on schedule.

3. Is the project on budget; if not, how will this be dealt with?

The project is on budget.

4. Other comments/problems and solutions:

Please extend the award period to 6/30/2008. This project is actively moving towards completion. Extension of the award will allow for proper project completion and closeout.

Attachment G

Denali Commission
Quarterly Project Financial Report Project Name:

New Stuyahok Multi-Use Facility

Agency: Alaska Native Tribal Health Consortium Reporting Period: 1st Quarter FY 2008

Grant #: #: 06-4-C-5020

Please include the following information:

Budget Information:

1. The total project budget—Denali Commission and other funds combined

\$301,650

2. The total project expenditures as of the end of the most recent quarter

\$272,964

3. The total amount of Denali Commission funds committed to the project

\$245,000

4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period

\$245,000

5. The percentage of expenditures to the total budget

90%

6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

This design project is scheduled for completion during the 2nd quarter of 2008.

Form 641A

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

New Stuyahok Multi-Use Facility

Agency: Alaska Native Tribal Health Consortium Reporting Period : 1st Quarter FY 2008

Grant #: #: 06-4-C-5020

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Provide Construction Plan Set to include: Drawings, Specifications, and Construction Cost Estimate	\$245,000	\$245,000	31 March, 2008	95% documents
Totals:	\$245,000	\$245,000		

Signature: _____

30 January, 2008

Date:

Michael Chard P.E.
Print Name and Title:

Form 641B