

## MONTHLY PROGRAM STATUS REPORT

### January 2010

#### Current Number of Program Participants:

	FY '08				FY '09			FY '10	
	Dec.	Mar.	June	Sept.	Dec.	Mar.	June	Sept.	Dec.
Active Projects	31	38	36	40	13	18	23	24	24
Inactive Projects					7	8	6	6	7
Ready for Funding					8	5	2	4	4
Not Ready for Pre-D	10	10	5	5	4	2	2	2	1
On the Wait List	0	0	0	0	0	0	0	2	2
Withdrawn	0	0	0	0	10	0	0	0	0
Ready for Design/Construction	1	3	8	0	3	0	0	1	1
<b>Total</b>	<b>42</b>	<b>51</b>	<b>49</b>	<b>45</b>	<b>45</b>	<b>33</b>	<b>33</b>	<b>39</b>	<b>39</b>

*See the definitions for the categories below.*

#### Significant Activity During the Past Month:

- Due to difficulties in scheduling, the Partners meeting has been postponed until April. Nancy Burke is coordinating the scheduling of the new meeting. The main topic on the agenda will be a presentation on the strategic planning exercise conducted by the Oversight Committee and a proposed work plan for FY '11.
- The next quarterly project update meeting for our Partner Program Officers has been scheduled for March 1st. This is an opportunity for collaboration between PO's on specific projects of interest to them as well as providing feedback to the Pre-D Program.
- The Pre-D Program is assisting Rural Cap and the Trust in evaluating the Red Roof Inn for use as a home for chronic inebriates. This is an example of how the Program can move quickly and cost effectively to provide technical assistance to our Partners on short notice. The Denali Commission has requested that we provide a similar limited service in advising the communities of Gambel and Savoonga on the appropriate size for their clinics.
- The Program Manager and Project Managers have guided, and participated in, the selection process for project managers and design teams for Nugen's Ranch and Ilisagvik College Library during this past month. We also finalized the design/build documents for Seaview Community Services Group Home and are assisting in getting a design/build team under contract.
- Two new projects were accepted into the Program this month. Housing First in Juneau is working with the Glory Hole and Polaris House to develop Single Room Occupancy housing project that we will assist on. The other project will develop a club house and housing for South Peninsula Behavioral Health Services in Homer. Several more projects are currently under consideration for acceptance into the Program.

■ **Upcoming events:**

February 8th - Oversight Committee Meeting/Strategic Planning Session, TFG Board Room  
March 1st - Oversight Committee Meeting/Program Officers Update, TFG Board Room

**Projects Completed This Month:**

■ **Iligsaqvik College Library Expansion**

**Description:** The College had completed planning for expansion of the existing library and obtained most of the funding required for design and construction but had failed to move forward with the project. The funding was at risk if it was not spent within the next two years.

**Partner Sponsors:** Rasmuson

**Date Entered Pre-D Program:** August-09

**Completed Pre-D Program:** January-10

**Requested Assistance:** Guidance on moving the project into the design phase.

**Services Provided:** A project manager was assigned. He reviewed the status of the project and the capacity of the college to manage the project. He advised the college to contract for project management services and then select a design team. He developed a request for proposals for project management services and guided the college through the selection process. He also assisted in the negotiation of the contract for services.

**Funds Spent on Project:** \$2,380

**Project Outcome:** A project management firm was selected and is now under contract to assist the college with selecting a design team, and overseeing the design and construction phases.

**Lessons Learned:** A simple and inexpensive intervention on this project was sufficient to move a project ahead when the organization's staff capacity was inadequate for the task.

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**Definitions:**

**Active Projects:** Project Manager/Consultants are actively working on the project

**Inactive Projects:** Project on hold while organization works on internal planning/capacity

**Ready for Funding:** Pre-development activities complete but may need to be updated once funding is in place.

**Not Ready for Pre-D:** The organization is working on capacity issues or is otherwise not ready to start actively working on a project.

**On the Wait List:** The project has been selected for Pre-D services but the Program does not currently have the resources to take it on.

**Projects Withdrawn or Deferred:** The organization decided not to proceed with the project or the Program determined the project was unlikely to move forward.

**Ready for Design/Construction:** All pre-development tasks have been completed, at least some funding is in place and design is ready to begin.

**The Foraker Group Pre-Development Program  
PROJECT ACTIVITY REPORT  
1/31/10**

BTKH Projects
Domestic Violence Projects
Library/Museum Projects
Housing
Clinics

■	Complete
□	In Progress
?	Need Currently Unknown

Type	Start Date	Organization	Project	Primary Sponsor	Associate Sponsor(s)	Pre-Development Phase			Current Status	
						Organization	Program	Site/ Facility Plans		Financial
<b>Active Projects</b>										
	7/06	Alaska Baptist Family Services	Adolescent residential treatment facility	Denali	AMHT Rasmuson	■	■	■	■	RFP for Design Build in development.
	7/08	Alaska Center for Children and Adults	Renovation and expansion of treatment services facility	Rasmuson	AMHTA	■	■	□	□	Code and Condition report completed. Board is considering options.
	7/07	AWARE	Transitional Housing	AMHT	Rasmuson	■	■	■	□	Business plan under development. Applying for SNHG, CDBG grants.
	2/08	Catholic Social Services	Office Remodel	AMHT	Rasmuson	■	■	□	□	Board is reviewing development options.
	10/07	Center for Alaskan Coastal Studies	Renovation and Expansion of field station	Rasmuson		■	□	□	□	New Executive Director on Board - Will review project with her.
	7/08	Denali Arts Council	Expansion of performance and art facility	Rasmuson		■	■	□		The Council is considering purchase of an existing building rather than the addition to theatre.
	8/09	City of Ketchikan	New Library	Rasmuson		■	□	□	□	Space program being revised. Need community agreement to downsizing.
	1/10	Gambel	New Clinic	Denali				□		Assisting with right sizing of clinic
	1/10	Housing First	Construction of SRO facility for Glory Hole	AMHTA		□				Initial meeting, project manager assigned. Exploring sites, # of units feasible.
	8/09	Kids Corp	Expand and remodel space in CSS building.	Rasmuson	AMHT	■	■	□	□	Design Build RFP being developed.
	1/09	Ilisagvik College	Campus Master Plan	Rasmuson		■	□			Need to conduct code and condition survey of existing site. Working on strategic plan.
	1/07	Love, Inc. Kenai	Housing for the Homeless	AMHT	Rasmuson	■	□	□		Will lease main building at Merit Inn until funding available for purchase.
	8/09	Lynn Canal Counseling Services	New Counseling Center	AMHTA	Rasmuson	■	□			Draft space program is being reviewed by Board.
	10/07	Matanuska Community Health Care The Childrens' Place	Multi-disciplinary co-located children's advocacy center	Rasmuson	AMHT	■	■	■	□	They are working on their business plan.
	7/08	Mat-Su Services for Children and Adults, Inc.	Evaluate options for increasing administrative space	Rasmuson	AMHTA	■	■	□		Exploring option for lease or purchase of site on the Mat-Su Health Services campus.
	10/07	Nugens Ranch	Re-location and expansion of existing program	Rasmuson	AMHT Denali	■	■	■	□	Project Manager and Design Team selected. Waiting for decision from State on purchase price.
	7/08	Palmer Senior Citizens Center	New Senior Center	Rasmuson MSHF	AMHTA Denali	■	■	□	□	Business plan under development.

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10/07	Pratt Museum	Renovation and expansion of museum	Rasmuson		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	New ED on Board - re-considering options for repair vs. expansion or new construction.
11/09	Rural Cap-Red Roof Inn	Housing for Chronic Inebriates	AMHTA				<input type="checkbox"/>		Code and Condition survey completed. Feasibility analysis underway.
1/10	Savoonga	New Clinic	Denali				<input type="checkbox"/>		Assisting with right sizing of clinic
	Seaview Community Center	Replacement of fire damaged residential facility	AMHTA	Rasmuson	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Invitations for proposals to construct facility have been issued.
10/09	Sutton Library	New Library	Rasmuson	MSHF	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Business plan is under development.
11/07	Tundra Womens' Coalition	Domestic Violence Shelter	Denali	Rasmuson AMHT	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Construction is complete except for sewer line and relocating old building.
7/06	United Way/SAIL	Office building for non-profits.	AMHT	Rasmuson	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		SAIL's existing building is being evaluated for suitability for non-profit center.
2/09	Urban League	Seeds of Change Program	AMHTA	Rasmuson	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Business plan under development.
<b>Inactive Projects</b>									
10/07	Anchorage Community Mental Health/Crossover House	Co-located services for the homeless mentally ill	AMHT		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Project on hold while program is re-evaluated.
1/08	Amundsen Educational Center	Vocational Training Center	Rasmuson	Denali	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Strategic plan is under development. Capital project on hold until plan developed.
2/08	Chevak	Multiuse facility	Denali	Rasmuson AMHTA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Project is no longer top priority for community.
10/07	CRNA/Crossroads Clinics	Replacement clinics	Denali	AMHT	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Project awaiting regional health plan development.
1/07	Kotzebue BTKH Group Home	Level III BRS bed facility	Denali	AMHT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Project is low priority for Maniilaq.
	Togiak	Sub-regional clinic	Denali	AMHT	<input checked="" type="checkbox"/>	<input type="checkbox"/>			Initial planning information provided. Need additional data to develop space program.
2/09	Unalakleet - Native Village of	Senior assisted living facility	AMHTA	Denali	<input type="checkbox"/>				Project on hold while service delivery program developed.
<b>Working on Funding</b>									
10/07	Covenant House	Replacement of existing facility	Rasmuson	AMHT	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Utility cost projections under review. Fund Development Campaign initiated.
4/08	Kenai Food Bank	Food Bank and soup kitchen	Rasmuson	AMHT	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Applying for funding.
11/06	Petersburg	Community library	Rasmuson		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Business plan completed. Applying for funding.

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3/08	Center for Community	Office building to be turned into condominium	AMHTA		■	■	■	□	Space plan and engineers report are being reviewed.
11/06	Seward Library/Museum	Facility to house library and museum	Rasmuson		■	■	■	□	Schematic design underway. Raising funds.
<b>Not Ready to Start</b>									
7/06	Akeela Development	Adult residential substance abuse treatment	AMHT	Ramuson					On hold until a site is located and funding is identified.
<b>Waiting List</b>									
8/09	City of King Cove	Conversion of old school to community multipurpose center	Rasmuson						
8/09	Council of Athabascan Tribal Governments	Master plan for consolidation of services and facilities	Rasmuson	Denali					
10/09	AVCP	Museum Relocation/Office Bldg.	Rasmuson						
1/10	South Peninsula Behavioral Health Services	Program and office space	AMHTA						
1/10	Valley Performing Arts	New Performing Arts Center	Rasmuson						
<b>Projects Undergoing Initial Review by Partners</b>									
10/09	Big Lakes Lyons Club	Sports Facility	MSHF						
	Kodiak Library		Rasmuson						
<b>Projects Completed This Month</b>									
8/09	Illisagvik College	Library Expansion	Rasmuson		■	■	■	■	