

## MONTHLY PROGRAM STATUS REPORT December 2010

### Current Number of Program Participants:

	FY '09				FY '10				
	Dec.	Mar.	June	Sept.	Dec.	Mar.	June	Sept.	Dec.
Active Projects	13	18	23	24	24	25	23	30	28
Inactive Projects	7	8	6	6	7	8	8	8	9
Ready for Funding	8	5	2	4	4	3	3	3	3
On the Wait List	0	0	0	2	2	4	9	7	8
Projects Completed this Quarter	3	0	0	1	1	3	5	6	1
<b>Total</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>37</b>	<b>39</b>	<b>43</b>	<b>48</b>	<b>54</b>	<b>49</b>

*See the definitions for the categories below.*

### Significant Activity During the Past Month:

- The Program Manager met with Jim Nordlund and Merlaine Kruse of USDA to discuss ways to work together. USDA eligibility requirements limit the number of Pre-D projects that would qualify for funding but if we identify those that are eligible early we can help prepare them for a successful application. This will also benefit USDA in terms of getting better planned projects. USDA does not fund planning activities up front but if a project is accepted for funding for design and construction then the planning activities can be reimbursed. This may be a mechanism for channeling some funds to Pre-D but it would be at the option of the organization receiving the funds. There have in the past been funds specifically for pre-development activities available from the national office. Merlaine Kruse will find out if such funds might be made available again. In the meantime, Pre-D staff and project management consultants plan to meet with USDA staff to learn more about each others programs and discuss a process for referring projects.
- The Pre-Development Program focused on assisting Kodiak and Skagway in completing planning efforts for their library projects so that they could meet the January deadline for the State matching grant application. Ketchikan completed its work with Pre-Development earlier in the Fall and is also submitting an application. One other library - Soldotna - is planning on a submittal. Pre-D is working with Sitka and North Pole to get them ready for funding next year.
- Planning for an instructional session for legislative staff on what to look for in capital requests is continuing. The scheduled date for the session is February 3rd. We are currently looking for an appropriate venue and preparing presentation materials.
- The Oversight Committee met with other Program Officers/Managers at the Mat-Su Health Foundation in early December for a status review on projects. Afterwards there was a site visit to the new Nugen's Ranch facility that is under construction at Pt. McKenzie.
- **Upcoming events:**
  - January 10th: Oversight Committee Meeting and Project Selection: 2:30 -4:30 PM, TFG Board Room
  - February 3rd: Presentation to Legislative Staff: Noon to 1:30, Juneau
  - February 14th: Oversight Committee Meeting: 2 PM to 4 PM, TFG Board Room

## Projects Completed This Month:

### ■ Pratt Museum

<b>Description:</b>	Exploration of options for expanding this community museum by providing more exhibit space and better support areas.
<b>Partner Sponsors:</b>	Rasmuson Foundation
<b>Date Entered Pre-D Program:</b>	October 2007
<b>Completed Pre-D Program:</b>	December 2010
<b>Requested Assistance:</b>	Programming, concept design, cost estimates, code and condition
<b>Services Provided:</b>	The project began with an assessment of the condition of the existing museum and identification of space deficiencies. A planning session was held with staff and the Board to determine goals that would affect the need for space in the future. A concept design was developed for expanding the existing building and developing the site. The cost of this work was estimated. At this point a new Executive Director was hired and Pre-D was asked to look at replacement of the existing facility. New concept designs were developed and a cost estimate prepared. Assistance was also provided with capital campaign planning.
<b>Funds Spent on Project:</b>	\$81,169
<b>Project Outcome:</b>	Information has been provided to the Pratt Museum Board and staff on the possibilities for development of their site and either expansion of the existing museum or construction of a new one. The Board made an initial decision to proceed with the new museum but there has been significant community resistance. It is uncertain at this point which direction will eventually be taken, particularly as the funding for the project has not been identified.
<b>Lessons Learned:</b>	The change over in leadership had a significant impact on this project. Decisions were re-visited and work re-done, increasing the cost to Pre-D. It would be hard to avoid this result on any project under these circumstances, unless there is strong committment from the Board to a particular solution.

### Definitions:

<b>Active Projects:</b>	Project Manager/Consultants are actively working on the project
<b>Inactive Projects:</b>	Project on hold while organization works on internal planning/capacity
<b>Ready for Funding:</b>	Pre-development activities complete but may need to be updated once funding is in place.
<b>On the Wait List:</b>	The project has been selected for Pre-D services but the Program does not currently have the resources to take it on.
<b>Ready for Design/Construction:</b>	All pre-development tasks have been completed, at least some funding is in place and design is ready to begin.

**The Foraker Group Pre-Development Program  
PROJECT ACTIVITY REPORT  
12/31/2010**

BTKH Projects  
 Domestic Violence Projects  
 Cultural Projects  
 Housing  
 Clinics

Complete  
 In Progress  
? Need Currently Unknown

Type	Start Date	Organization	Project	Primary Sponsor	Associate Sponsor(s)	Pre-Development Phase				Current Status
						Organization	Program	Site/Facility Plans	Financial	
<b>Active Projects</b>										
	8/10	Alaska Botanical Garden	Development of a visitor center	Rasmuson		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Space program has been presented to the Board for review. Work orders issued for design.
	8/10	Alaska Museum of Natural History - Anchorage	Code and Condition	Rasmuson		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Code and Condition survey has been completed and will be reviewed by Board and staff in January
	3/10	Alutiiq Museum - Kodiak	Expansion of existing museum	Rasmuson		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Board considering remodel of existing building versus new construction.
	10/09	AVCP - Bethel	Museum Relocation/Office Bldg.	Rasmuson		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		AVCP is identifying a site for the project.
	7/07	AWARE - Juneau	Transitional Housing	AMHT	Rasmuson	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Partnership with Tlinget/Haida Housing is being explored.
	8/10	Berengia Cultural Center - Nome	New cultural Center	Rasmuson		<input type="checkbox"/>				Site visit completed to Nome, met with Kawarak staff and toured proposed building.
	6/10	Bethel Aquatic Center	Pool and exercise facility	Rasmuson		<input type="checkbox"/>				McDowell Group is preparing the community survey; will be conducted in January.
	6/10	Catholic Community Services Ketchikan	Senior Center			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Draft space program prepared and discussed with CCS. Exploring feasibility of shared facilities.
	2/08	Catholic Social Services - Anchorage	Modifications to Francis House Food Pantry	Rasmuson	AMHTA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Revised scope of work and budget submitted to MOA for CDBG. Looking at modifications to 2nd flr
	10/07	Center for Alaskan Coastal Studies - Homer	Renovation and Expansion of field station	Rasmuson		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Working on relationship with adjacent land owner and study of new dock at Peterson Bay.
	9/10	Fairbanks	Noel Wein and North Pole Libraries	Rasmuson		<input type="checkbox"/>				Code and Condition survey of Noel Wein library started. Space programming in January.
	1/10	Housing First - Juneau	Construction of SRO facility for Glory Hole	AMHTA		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Concept design selected. Working on feasibility.
	1/09	Ilisagvik College - Barrow	Campus Master Plan	Rasmuson		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Space program finalized; then will start concepts for selected site.
	4/10	Kodiak Library	New Library facility	Rasmuson		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Cost estimate complete. Finalizing project.
	3/10	Kodiak Maritime Museum	New museum facility	Rasmuson		<input checked="" type="checkbox"/>	<input type="checkbox"/>			Second strategic planning session held in December. Board to determine facility goals.
	1/07	Love, Inc. Kenai	Housing for the Homeless	AMHT	Rasmuson	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Operating at full capacity. Need time to work on business plan.
	8/09	Lynn Canal Counseling Services - Haines	New Counseling Center	AMHTA	Rasmuson	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Code and condition survey complete. Concept design underway.
	10/07	Matanuska Community Health Care The Childrens' Place -	Multi-disciplinary co-located children's advocacy center	Rasmuson	AMHT	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Minor addition complete. Waiting for business plan for new facility.

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7/08	Mat-Su Services for Children and Adults, Inc. - Wasilla	Evaluate options for increasing administrative space	Rasmuson	AMHTA	■	■	□	□	Pursuing agreement with MSHS for purchase of lot on their site.
7/08	Palmer Senior Citizens Center	New Senior Center	Rasmuson MSHF	AMHTA Denali	■	■	■	□	Business plan under development. Design proceeding.
9/10	City of Sitka	Kettleson Memorial Library	Rasmuson		■	□			Draft space program submitted for review
9/10	Sitka Summer Music Festival	Renovation of Stevenson Hall	Rasmuson		■	□	□		Code and condition survey complete. Programming for new needs to start in January.
9/10	City of Skagway	Library	Rasmuson		■	■	■	□	Revised concept plan and cost estimate completed. Working on state funding request.
8/10	South Peninsula Behavioral Health Services - Homer	Program and office space	AMHTA		■	□			Space programming is underway.
11/07	Tundra Womens' Coalition - Bethel	Domestic Violence Shelter	Denali	Rasmuson AMHT	■	■	■	■	Construction of addition is almost complete.
7/06	United Way/SAIL - Juneau	Office building for non-profits.	AMHT	Rasmuson	■	■	□	□	Looking at another piece of property.
2/09	Urban League - Anchorage	Seeds of Change Program	AMHTA	Rasmuson	■	■	■	□	Business plan submitted. Waiting for response from Denali Commission.
8/10	Valley Performing Arts - Wasilla	New Performing Arts Center	Rasmuson		■				Space programming to start in January. Will start with marketing study in January.
<b>Inactive Projects</b>									
7/08	Alaska Center for Children and Adults - Fairbanks	Renovation and expansion of treatment services facility	Rasmuson	AMHTA	■	■	■	□	Work on the business plan continues.
10/07	Anchorage Community Mental Health/Crossover House	Co-located services for the homeless mentally ill	AMHT						Project on hold while program is re-evaluated.
1/08	Amundsen Educational Center	Vocational Training Center	Rasmuson	Denali					Strategic plan is under development. Capital project on hold until plan developed.
2/08	Chevak	Multiuse facility	Denali	Rasmuson AMHTA					Project is no longer top priority for community.
10/07	CRNA/Crossroads Clinics	Replacement clinics	Denali	AMHT					Project awaiting regional health plan development.
7/08	Denali Arts Council	Expansion of performance and art facility	Rasmuson						Working on feasibility study
1/07	Kotzebue BTKH Group Home	Level III BRS bed facility	Denali	AMHT					Project is low priority for Maniilaq.
12/08	Togiak	Sub-regional clinic	Denali	AMHT					Initial planning information provided. Need additional data to develop space program.
2/09	Unalakleet - Native Village of	Senior assisted living facility	AMHTA	Denali					Project on hold while service delivery program developed.

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<b>Working on Funding</b>										
	10/07	Covenant House	Replacement of existing facility	Rasmuson	AMHT					Utility cost projections under review. Fund Development Campaign initiated.
	11/06	Petersburg	Community library	Rasmuson						Business plan completed. Applying for funding.
	3/08	Center for Community	Office building to be turned into condominium	AMHTA						Space plan and engineers report are being reviewed.
<b>Waiting List</b>										
	9/10	Afognak Tribe	Cultural camp mess hall							
	10/09	Big Lake Lions Club	Sports Facility	MSHF						
	10/10	Chickaloon Health Center	New Health Center	Denali	MSHF					
	8/10	Council of Athabascan Tribal Governments	Master plan for consolidation of services and facilities	MSHF	Denali					
	8/10	Kwinhagak	Self Help Housing							
	8/10	Mountain Village	Community Center							
	6/10	Talkeetna Library		Rasmuson	MSHF					
	6/10	Women in Safe Homes	Domestic Violence Shelter	AMHTA						
<b>Projects Undergoing Initial Review by Partners</b>										
	9/10	Access Alaska	Anchorage Office Assessment							
	9/10	Girl Scouts	Retreat Center							
	9/10	Brother Francis Shelter -Kodiak	Commercial Kitchen							
	10/10	Community Connections - Ketchikan	New Offices							
	12/10	Food Pantry of Wasilla	New Facility							
	12/10	REACH	Office Expansion							

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	12/10	Aleknagik	Tribal Building						
	12/10	Alaska Wildlife Conservation Center	Bear Education Center						
	12/10	Mat-Su Health Services	Expansion for Dental Clinic						
<b>Projects Completed This Month</b>									
	10/07	Pratt Museum - Homer	Renovation and expansion of museum	Rasmuson		■	■	■	Cost estimate complete. Finalizing project.