

MONTHLY PROGRAM STATUS REPORT

December 2009

Current Number of Program Participants:

	FY '08				FY '09			FY '10	
	Dec.	Mar.	June	Sept.	Dec.	Mar.	June	Sept.	Dec.
Active Projects	31	38	36	40	13	18	23	24	24
Inactive Projects					7	8	6	6	7
Ready for Funding					8	5	2	4	4
Not Ready for Pre-D	10	10	5	5	4	2	2	2	1
On the Wait List	0	0	0	0	0	0	0	2	2
Withdrawn	0	0	0	0	10	0	0	0	0
Ready for Design/Construction	1	3	8	0	3	0	0	1	1
Total	42	51	49	45	45	33	33	39	39

See the definitions for the categories below.

Significant Activity During the Past Month:

- Scheduling of the Partner's Meeting was postponed until Joel Neimeyer assumed his position as Federal Co-Chair of the Denali Commission. The meeting is most likely to be scheduled in mid to late February. Nancy Burke is coordinating the scheduling of the meeting and can be contacted for more information.
- A Funders Forum was held in Wasilla in December under the sponsorship of the Mat-Su Area Partnership. There was an excellent turn out for the presentation. The next Forum is tentatively scheduled in Fairbanks in March but this has not been confirmed by TCC yet.
- An Open House was held for the new Tundra Women's Coalition Domestic Violence Shelter and Outreach Facility in Bethel on December 17th. Pre-D has been providing project management services through a separate award from the Denali Commission. Our work will continue through the spring with removal or demolition of the old facility, some sewer work, and development of the parking area. TWC is also pursuing additional funding to finance construction of additional program space.
- The December meeting of the Oversight Committee included a project update session to which other Program Officers/Managers were invited. The exchange of information on our current projects was considered valuable by all participants and there was agreement that it should be repeated on a quarterly basis.
- The Pre-D Project Managers are working on a prototype for a design-build bridging document that will be used for three projects currently in Pre-D. The purpose of this approach is to provide maximum guidance and support by Pre-D for the design and construction phases. If these projects prove successful we may use this approach again in the future for small projects that have all their funding in place.

■ Upcoming events:

January 4th - Oversight Committee Meeting, 2 - 4 PM, TFG Board Room

February 8th - Oversight Committee Meeting/Strategic Planning Session, TFG Board Room

Projects Completed This Month:



Description:

Partner Sponsors:

Date Entered Pre-D Program:

Completed Pre-D Program:

Requested Assistance:

Services Provided:

Funds Spent on Project:

Project Outcome:

Lessons Learned:

Definitions:

Active Projects:

Project Manager/Consultants are actively working on the project

Inactive Projects:

Project on hold while organization works on internal planning/capacity

Ready for Funding:

Pre-development activities complete but may need to be updated once funding is in place.

Not Ready for Pre-D:

The organization is working on capacity issues or is otherwise not ready to start actively working on a project.

On the Wait List:

The project has been selected for Pre-D services but the Program does not currently have the resources to take it on.

Projects Withdrawn or Deferred:

The organization decided not to proceed with the project or the Program determined the project was unlikely to move forward.

Ready for Design/Construction:

All pre-development tasks have been completed, at least some funding is in place and design is ready to begin.

**The Foraker Group Pre-Development Program
PROJECT ACTIVITY REPORT
12/31/09**

- BTKH Projects
- Domestic Violence Projects
- Library/Museum Projects
- Housing
- Clinics

- Complete
- In Progress
- ? Need Currently Unknown

Type	Start Date	Organization	Project	Primary Sponsor	Associate Sponsor(s)	Pre-Development Phase			Current Status	
						Organization	Program	Site/ Facility Plans		Financial
Active Projects										
	7/06	Alaska Baptist Family Services	Adolescent residential treatment facility	Denali	AMHT Rasmuson	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	RFP for Design Build in development.
	7/08	Alaska Center for Children and Adults	Renovation and expansion of treatment services facility	Rasmuson	AMHTA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Code and Condition report completed. Board is considering options.
	7/07	AWARE	Transitional Housing	AMHT	Rasmuson	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Business plan under development. Applying for SNHG, CDBG grants.
	2/08	Catholic Social Services	Office Remodel	AMHT	Rasmuson	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Board is reviewing development options.
	10/07	Center for Alaskan Coastal Studies	Renovation and Expansion of field station	Rasmuson		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	New Executive Director on Board - Will review project with her.
	10/07	Covenant House	Replacement of existing facility	Rasmuson	AMHT	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Utility cost projections under review. Fund Development Campaign initiated.
	7/08	Denali Arts Council	Expansion of performance and art facility	Rasmuson		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		The Council is considering purchase of an existing building rather than the addition to theatre.
	8/09	City of Ketchikan	New Library	Rasmuson		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Space program being revised. Need community agreement to downsizing.
	8/09	Kids Corp	Expand and remodel space in CSS building.	Rasmuson	AMHT	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Design Build RFP being developed.
	1/09	Ilisagvik College	Campus Master Plan	Rasmuson		<input checked="" type="checkbox"/>	<input type="checkbox"/>			Need to conduct code and condition survey of existing site. Working on strategic plan.
	8/09	Ilisagvik College	Library Expansion	Rasmuson		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Pre-D is assisting with design team selection process.
	1/07	Love, Inc. Kenai	Housing for the Homeless	AMHT	Rasmuson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	8/09	Lynn Canal Counseling Services	New Counseling Center	AMHTA	Rasmuson	<input type="checkbox"/>	<input type="checkbox"/>			Draft space program is being reviewed by Board.
	10/07	Matanuska Community Health Care The Childrens' Place	Multi-disciplinary co-located children's advocacy center	Rasmuson	AMHT	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	They are working on their business plan.
	7/08	Mat-Su Services for Children and Adults, Inc.	Evaluate options for increasing administrative space	Rasmuson	AMHTA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Board is reviewing property options.
	10/07	Nugens Ranch	Re-location and expansion of existing program	Rasmuson	AMHT Denali	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Fund raising underway. Waiting for decision from State on appropriation of existing property.
	7/08	Palmer Senior Citizens Center	New Senior Center	Rasmuson MSHF	AMHTA Denali	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Business plan under development.

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	10/07	Pratt Museum	Renovation and expansion of museum	Rasmuson		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	New ED on Board - re-considering options for repair vs. expansion or new construction.
	11/09	Rural Cap-Red Roof Inn	Housing for Chronic Inebriates	AMHTA						Code and Condition survey completed. Feasibility analysis underway.
		Seaview Community Center	Replacement of fire damaged residential facility	AMHTA	Rasmuson	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Funding has been awarded - design/build RFP is under development.
	10/09	Sutton Library	New Library	Rasmuson	MSHF	<input type="checkbox"/>				Space program is complete and concept design has been drafted.
	11/07	Tundra Womens' Coalition	Domestic Violence Shelter	Denali	Rasmuson AMHT	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Construction is complete except for sewer line and relocating old building.
	7/06	United Way/SAIL	Office building for non-profits.	AMHT	Rasmuson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		SAIL's existing building is being evaluated for suitability for non-profit center.
	2/09	Urban League	Seeds of Change Program	AMHTA	Rasmuson	<input type="checkbox"/>				Business plan under development.
Inactive Projects										
	10/07	Anchorage Community Mental Health/Crossover House	Co-located services for the homeless mentally ill	AMHT		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Project on hold while program is re-evaluated.
	1/08	Amundsen Educational Center	Vocational Training Center	Rasmuson	Denali	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Strategic plan is under development. Capital project on hold until plan developed.
	2/08	Chevak	Multiuse facility	Denali	Rasmuson AMHTA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Project is no longer top priority for community.
	10/07	CRNA/Crossroads Clinics	Replacement clinics	Denali	AMHT	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Project awaiting regional health plan development.
	1/07	Kotzebue BTKH Group Home	Level III BRS bed facility	Denali	AMHT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Project is low priority for Maniilaq.
		Togiak	Sub-regional clinic	Denali	AMHT	<input checked="" type="checkbox"/>	<input type="checkbox"/>			Initial planning information provided. Need additional data to develop space program.
	2/09	Unalakleet - Native Village of	Senior assisted living facility	AMHTA	Denali	<input type="checkbox"/>				Project on hold while service delivery program developed.
Working on Funding										
	4/08	Kenai Food Bank	Food Bank and soup kitchen	Rasmuson	AMHT	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Applying for funding.
	11/06	Petersburg	Community library	Rasmuson		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Business plan completed. Applying for funding.
	3/08	Center for Community	Office building to be turned into condominium	AMHTA		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Space plan and engineers report are being reviewed.
	11/06	Seward Library/Museum	Facility to house library and museum	Rasmuson		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Schematic design underway. Raising funds.

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						Organization	Program	Site/ Facility Plans	Financial	
Not Ready to Start										
	7/06	Akeela Development	Adult residential substance abuse treatment	AMHT	Ramuson					On hold until a site is located and funding is identified.
Waiting List										
	8/09	City of King Cove	Conversion of old school to community multipurpose center	Rasmuson						
	8/09	Council of Athabascan Tribal Governments	Master plan for consolidation of services and facilities	Rasmuson	Denali					
	10/09									
	10/09									
Projects Undergoing Initial Review by Partners										
	10/09	AVCP	Museum Relocation	Rasmuson						
		Kodiak Library								
	1/10	Housing First	SRO associated with the Glory Hole in Juneau	AMHTA						
	1/10	South Peninsula Behavioral Health Services	Program and office space	AMHTA						
Projects Completed This Month										