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Division of Environmental Health and Engineering

Amendment No. 3 to the Cooperative Project Agreement

A Health Facility Improvement Project Between:
The Alaska Native Tribal Health Consortium and
The Native Village of Port Lions, Alaska
Project No. AN 04-GB4
March 2009

**AMENDMENT NO. 3
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
NATIVE VILLAGE OF PORT LIONS, ALASKA**

PROJECT NO. AN 04-GB4

To complete this project, ANTHC and the Native Village of Port Lions mutually agree to the terms and conditions contained in this Amendment.

PREPARED BY:

3/18/09
Date



Paul C. Morrison, P.E.
Health Facilities Manager
DEHE, ANTHC

APPROVED BY:

3/18/09
Date



Matthew Dixon, P.E.
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4/9/09
Date



Iwan Lukin
President
Native Village of Port Lions, Alaska

**AMENDMENT NO. 3
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NATIVE VILLAGE OF PORT LIONS, ALASKA**

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A. INTRODUCTION

Throughout this Amendment these entities are referred to as follows:

Native Village of Port Lions	=	Village
Kodiak Area Native Association	=	KANA
Alaska Native Tribal Health Consortium	=	ANTHC
Cooperative Project Agreement	=	CPA
Alaska Mental Health Trust Authority	=	AMHTA
Indian Health Service	=	IHS
Denali Commission	=	Commission

On February 24, 2005, ANTHC and the Native Village of Port Lions executed a CPA authorized by the Denali Commission to construct a new health clinic in Port Lions, Alaska. Project activities included site preparation, materials and equipment, construction, and labor.

The project was originally funded with \$828,057, via Denali Commission Financial Assistance Award Project No. 0146-DC-2004-I29, dated September 2004.

On January 16, 2006, ANTHC and the Native Village of Port Lions executed an Amendment No. 1 to the CPA to add the following:

- \$500,000 of Commission funds, via Denali Commission Financial Assistance Award Project No. 185-05, dated August 2005
- \$251,524 of 2005 Indian Health Service Tribal Equipment funds
- \$50,000 of Alaska Mental Health Trust Authority funds

Project funding therefore totaled \$1,629,581.

On February 6, 2007, the ANTHC and the Village of Port Lions executed Amendment No. 2 to the CPA to add \$280,958 of Kodiak Area Native Association funding, for a total award of \$1,910,539.

B. RECOMMENDED CHANGES

In order to complete the scope of this project, the following changes are necessary:

B 1. Changes in Funding

The previous project documents provided funding as shown in the following tables:

PROJECT NO. AN 04-GB4 CPA

Contributor	Fiscal Year	Description	Amount
<u>Denali Commission</u>	<u>Federal 2004</u>	<u>0146-DC-2004-I29</u>	<u>\$828,057</u>
TOTAL PROJECT FUNDING			<u>\$828,057</u>

PROJECT NO. AN 04-GB4 Amendment No. 1

Contributor	Fiscal Year	Description	Amount
<u>Denali Commission</u>	<u>Federal 2004</u>	<u>0146-DC-2004-I29</u>	<u>\$828,057</u>
<u>Denali Commission</u>	<u>Federal 2005</u>	<u>185-05</u>	<u>\$500,000</u>
<u>IHS</u>	<u>Federal 2005</u>	<u>N/A</u>	<u>\$251,524</u>
<u>AMHTA</u>		<u>N/A</u>	<u>\$ 50,000</u>
TOTAL PROJECT FUNDING			<u>\$1,629,581</u>

PROJECT NO. AN 04-GB4 Amendment No. 2

Contributor	Fiscal Year	Description	Amount
<u>Denali Commission</u>	<u>Federal 2004</u>	<u>0146-DC-2004-I29</u>	<u>\$828,057</u>
<u>Denali Commission</u>	<u>Federal 2005</u>	<u>185-05</u>	<u>\$500,000</u>
<u>IHS</u>	<u>Federal 2005</u>	<u>N/A</u>	<u>\$251,524</u>
<u>AMHTA</u>		<u>N/A</u>	<u>\$ 50,000</u>
<u>KANA</u>		<u>N/A</u>	<u>\$280,958</u>
TOTAL PROJECT FUNDING			<u>\$1,910,539</u>

The site work was significantly underestimated as was the cost to produce classified fill material. It was assumed that all of the material would be available in the community. The equipment needed to classify the material was intermittently operational so some of the material had to be shipped in at a higher cost. This amendment adds \$64,472.25 to the Commission's contribution via Addendum I to Award 146 for a total award of \$2,054,694.25.

PROJECT NO. AN 04-GB4 Amendment No. 3

Contributor	Fiscal Year	Description	Amount
<u>Denali Commission</u>	<u>Federal 2004</u>	<u>0146-DC-2004-I29</u>	<u>\$877,740.00</u>
<u>Denali Commission</u>	<u>Federal 2005</u>	<u>185-05</u>	<u>\$530,000.00</u>
<u>IHS</u>	<u>Federal 2005</u>	<u>N/A</u>	<u>\$251,524.00</u>
<u>AMHTA</u>		<u>N/A</u>	<u>\$ 50,000.00</u>
<u>KANA</u>		<u>N/A</u>	<u>\$280,958.00</u>
<u>Denali Commission</u>	<u>Federal 2004</u>	<u>146, Addendum I</u>	<u>\$ 64,472.25</u>
TOTAL PROJECT FUNDING			<u>\$2,054,694.25</u>

B 2. Revised Cost Estimate Table

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost	Funding Sources				
						Denali FY04	Denali FY05	IHS FY05	AMHTA	KANA
M-CL	Construct new clinic	1	LS	\$1,975,011.25	\$1,975,011.25	\$892,529.25	\$500,000.00	\$251,524.00	\$50,000.00	\$280,958.00
M-PP		1	LS	\$79,683.00	\$79,683.00	\$49,683.00	\$30,000.00			
Total Award					\$2,054,694.25	\$942,212.25	\$530,000.00	\$251,524.00	\$50,000.00	\$280,958.00

This document constitutes Amendment No. 3 to the CPA to construct a new health clinic in Port Lions, Alaska. All other sections of the original CPA and previous project documents remain in effect as agreed upon and executed.