

Project Authorization Amendment

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Program Manager Karen Johnson *[Signature]*

Federal Co-Chair Joel Neimeyer
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Project Number

1134-F-01

Project Title

Interior Aleutians Campus - Facility Maintenance

Performance Period

April 1, 2013 to June 30, 2014

Commission Amount

\$124,732.00

Match Source(s)

Match Amount

Pursuant to the terms and conditions of the Grant/Award, this Authorization:

Initial Budget: \$ 81,308.00
Increase: \$ 43,424.00
Total: \$124,732.00

This Project Authorization Amendment (PAA) will extend the performance period to June 30, 2014, add scope and increase budget.

This PAA will authorize the Interior Aleutian Campus (I-AC) to travel to the partner schools sites to collaborate, build alliance and alignment of the Facility Maintenance Technician (FMT) program. The end result and outcome of this PA is a cohort of trained workers and an updated FMT program at I-AC that aligns with the FMT *DACUM and the three other partner school's FMT programs. Total cost \$8,424

These partner schools (Bristol Bay Campus, AVTEC and Yuut Iliitnaviat), also known as Alaska's new Center's of Excellence for rural facility maintenance training, will work together to build a standard FMT training program for Alaska. The new FMT program will allow students to transfer to partner schools to gain FMT credentials without penalty to student or school. This initiative hopes to improve and elevate this important rural training/occupation so more rural people are competitive for these good jobs, rural facilities are better maintained and cost savings are accomplished by building owners.

In addition, IAC will secure an ATCO building that will be dedicated to Construction Trades Technology (CTT) and through this funding, will be retrofitted and modified with equipment specific to the FMT courses.

The total cost for the ATCO is \$35,000:

\$15,000 for renovations that will meet the specific needs of the program with best possible learning environment; \$20,000 for the in-University annual lease rate which includes \$12,000 for utilities, maintenance, and custodial; and \$8,000 reserve for major maintenance and/or improvements to the ATCO in the future.

University of Fairbanks (UAF) Facility Services purchases the ATCO buildings and leases them back to I-AC at the above annual rate. The estimated purchase of the ATCO varies depending on availability. UAF Facilities Services verified that the cost of a new ATCO (high estimate) is \$180,000 which includes installation and set up.

*The DACUM is an acronym for Developing a Curriculum and is highly recognized by the educational community when adding or updating an area of study. It is a process that incorporates the use of an experienced focus group in a facilitated storyboard process that captures major duties and related tasks included in an occupation, as well as, the necessary knowledge, skills and traits.