

Project Authorization



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Date

January 15, 2013

Project Number

PA 1024-P AN 12-GP4 65C-13-212

Project Title

Venetie Primary Care Clinic Construction

Performance Period

January 15, 2013 through September 30, 2013

Commission Amount

\$178,213.00

Match Source(s)

State of Alaska, IHS, AMHTA

Match Amount

\$663,725.00

Pursuant to the terms and conditions of the Grant/Award, this Authorization:

This PA represents the Original Budget: \$178,213

This Project Authorization serves to establish a new project under this grant award, Venetie Primary Care Clinic Construction. Alaska DHSS is directed to engage the Alaska Native Tribal Health Consortium (ANTHC) to serve in a project management role on this project. In this role, they will coordinate with the other funders (the State of Alaska and the Indian Health Service).

This Project Authorization permits ANTHC to proceed with construction of the Venetie Primary Care Clinic. Funding from the Denali Commission in the amount of \$178,213 is contributed from this funding source (award 01024).

The following milestones in the Health Facilities due diligence process have been attained by Venetie Village Council (VVC) and the Council of Athabascan Tribal Governments (CATG):

- The Health Facilities Primary Care Clinic business plan was approved in May 2012.
- Through the business plan process, the Commission approved a space allocation for the Venetie Clinic of 2,147 square feet. This is the square footage allowance that is supported by these grant awards.
- The Site Plan Checklist is complete and was approved in May 2012
- The design is expected to be 100 percent complete, as of January 2013. The design was completed in 2005; the current design effort will incorporate a sprinkler system to accommodate overnight quarters for itinerant providers, per Fire Marshal requirements in effect since 2005, and it incorporates the ability to add waste heat recovery at a later date.
- Construction project management will be provided by ANTHC
- Fire Marshal permit is pending, currently under review, and will be secured before construction commences.

The total estimated cost of this project is \$2,493,507

Required cost share match of \$663,725 (representing 26 percent of construction costs) for this project are provided by:

- IHS Tribal Equipment Funds	288,725
- Alaska Mental Health Trust Authority	25,000
- State of Alaska Capital Grant, FY 2011	150,000
- State of Alaska Capital Grant, FY 2012	200,000
TOTAL	\$663,725

(Project Authorization continued on next page)

Project Authorization Continuation Sheet

Project Number: PA 1024-P AN 12-GP4 65C-13-212

Project Title: (Venetie Primary Care Clinic Construction)

Pursuant to the terms and conditions of the Grant/Award, this Authorization is continued on the following pages.

The Denali Commission is making a total of \$1,829,782 available on this project, from the following funding sources:

PA 1024-P (this award):	\$178,213
PA 1176-C:	\$920,789
PA 1299-A:	\$478,113
PA 1314-J:	\$252,667

The Denali Commission contribution includes \$171,175 for the purpose of project management costs and \$1,658,607 for actual construction costs of this facility.

Milestones for this project include:

Construction January 15, 2013 through September 30, 2013

Project Close-Out October 1, 2013 through December 31, 2013