

Project Authorization Amendment

Date August 14, 2012



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Program Manager

Karen Johnson *KJ*

Federal Co-Chair

Joel Neimeyer *Joel Neimeyer*

Project Number

01024-J-01/65C-12-289

Project Title

Nome Hospital Campus: Training

Performance Period

May 15, 2011 to June 30, 2013

Commission Amount

\$161,832.00

Match Source(s)

n/a

Match Amount

Pursuant to the terms and conditions of the Grant/Award, this Authorization:

Original Project Budget: \$161,832

Change in Budget with this PA: \$0

New Project Budget with this PA: \$161,832

This Project Authorization Amendment (PAA) redistributes the project budget of \$161,832 from covering the salary and fringe of one Preceptor/Transition Planner to also providing for salaries of nurse trainees, travel associated with primary care personnel orientation to the practice of patient-centered medical homes, travel for three nursing school graduates to accomplish a six-week internship at Alaska Native Medical Center in Anchorage, and the costs of a contracted consultant to provide staff training on patient-centered "condominium" care.

The following page conveys the updated training plan for budget, scope and time line.

In addition, this PAA will change a portion of the scope which originally was to create three (3) internships for Health Unit Coordinators. This was canceled and instead, Norton Sound Health Corporation will directly hire for these positions.

This PAA will also extend the performance period to end June 30, 2013.

Please add Karen Johnson as Program Manager to this project.

No other changes to this project.

Project Authorization Amendment

Project Number: 01024/65C-12-289-X

Project Title: Nome Hospital Campus: Training

Pursuant to the terms and conditions of the Grant/Award, this Authorization is continued on the following pages.

New training plan for (redistributed) budget, scope and timeline:

DESCRIPTION	NSHC	Denali Commission	START DATE	END DATE
Seek out, retain and mentor three (3) Certified Medical Assistants (CMA) who will graduate to primary care through the process of a six (6) month on-site internship.	\$179,525.00		January 1, 2012	Completed
Create and recruit for the positions of 1 FTE ER/Urgent Care Nurse Director.	\$66,966.00		July 21, 2012	Completed
Create three (3) internships for the position of Health Unit Coordinators.	CANCELED			
Contract Consultant fees to train hospital staff on the patient-centered "condominium" model of coordinated care	\$ 2,673.00		10/1/2012	10/5/2012
1 FTE Preceptor/Transition Planner position		\$ 115,015.00	1/1/2012	1/30/2013
Patient-centered medical home (PCMH) staff training; six-week online course through Johns Hopkins School of Nursing		\$ 11,640.00	7/9/2012	8/15/2012
Travel costs associated with eight primary care practitioners' attendance at the PCMH training In Oct/Nov 2012		\$ 14,000.00	11/1/2012	11/8/2012
Travel costs associated three new nursing graduates to attend a six week internship at Alaska Native Medical Center (ANMC) in Anchorage		\$ 14,850.00	1/10/2013	3/1/2013
Contract Consultant fees to train hospital staff on the patient-centered "condominium" model of coordinated care		\$ 6,327.00	10/1/2012	10/5/2012
	\$249,164.00	\$ 161,832.00		