9:21:27 Friday, November 01, 2013

CIP EXPENDED BY MONTH RRN:0250891 RSN:08496 10/31/2013
APPROPRIATION EXPENDITURES BY NEXT LOWER LEVEL
24380-13 FACILITIES CIP COSTS ORIG:13 SUBALLOCATIONS (B S R) FN:11100
COA:2013

	ENTITY NUMBER - DESCRIPTION	JULY PY EXPENDED	AUGUST PY EXPENDED
**	**24380-13 FACILITIES CIP COSTS**	**50,531.58**	**.00**
**	**06355750-13 FACILITIES JUNEAU**	**30,468.09**	**.00**
**	**06355751-13 FACILITIES ANCHORAGE**	**18,626.75**	**.00**
**	**06355781-13 FAC DENALI COMISSION**	**1,436.74** -July.	**.00**

FOR NEXT SECTION ENTER==> NUMBER _____ YEAR ____ LEVEL LIMIT __
Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10--PF11--PF12---
CONT QUIT RR PFKYS HELP

July 2,253.41
Aug 11,927.24
Sept 53,772.04
67,952.69.

Project 1024-E 17,952.69
Project 1024-Q 50,000.00

9:22:08 Friday, November 01, 2013

CIP EXPENDED BY MONTH RRN:0250891 RSN:08496 10/31/2013
APPROPRIATION EXPENDITURES BY NEXT LOWER LEVEL
24380-14 FACILITIES CIP COSTS ORIG:14 SUBALLOCATIONS (B S R) FN:11100
COA:2014

	ENTITY NUMBER - DESCRIPTION	JUL EXPENDED	AUG EXPENDED	SEP EXPENDED
**	24380-14 FACILITIES CIP COSTS	39,788.00	99,806.58	88,652.97
**	06355750-14 FACILITIES JUNEAU	25,448.03	54,828.30	48,876.04
**	06355751-14 FACILITIES ANCHORAGE	13,523.30	33,051.04	30,140.32
**	06355781-14 FAC DENALI COMISSION	816.67	11,927.24	9,636.61

July.

FOR NEXT SECTION ENTER==> NUMBER _____ YEAR ____ LEVEL LIMIT __
Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10--PF11--PF12---
CONT QUIT RR PFKYS HELP

9:22:43 Friday, November 01, 2013

CIP EXPENDED BY MONTH RRN:0250891 RSN:08496 10/31/2013
APPROPRIATION EXPENDITURES BY NEXT LOWER LEVEL
24380-14 FACILITIES CIP COSTS ORIG:14 SUBALLOCATIONS (B S R) FN:11100
COA:2014

	ENTITY NUMBER - DESCRIPTION	OCT EXPENDED
**	**24380-14 FACILITIES CIP COSTS**	**103,741.16**
**	**06355750-14 FACILITIES JUNEAU**	**16,623.33**
**	**06355751-14 FACILITIES ANCHORAGE**	**42,982.40**
**	**06355781-14 FAC DENALI COMISSION**	**44,135.43**

Services preformed in September. 2013.

FOR NEXT SECTION ENTER==> NUMBER _____ YEAR ____ LEVEL LIMIT __
Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10--PF11--PF12---
CONT QUIT RR PFKYS HELP