

LEVELOCK RPSU PROJECT #350282 CLOSE OUT
DC AWARDS 331-07
DENALI COMMISSION EXPENSE SUMMARY

Description	Expenditures			
	DC 331-07	USDA RUS	Local Community Grant	Total
Freight	4,274.65	85,471.90	-	89,746.55
Labor	-	132,030.73	-	132,030.73
Material	485.75	505,954.05	16,936.92	523,376.72
Other- Contractual	3,712.50	132,990.55	27,342.48	164,045.53
Planning & Design	41,663.49	-	-	41,663.49
Project Administration *	49,863.52	58,594.99	-	108,458.51
	99,999.91	915,042.22	44,279.40	1,059,321.53

* Project Administration costs include the direct costs of project management.

Stages:

CDR = Conceptual Design

BP = Business Plan

FD = Final Design