

ALASKA ENERGY AUTHORITY
DENALI COMMISSION ADMIN SUPPORT - BY AWARD - AS OF DECEMBER 31, 2012
PREPARED: JUNE 2013

Award Name	AEA		Status
	Identifier	Actuals	
DC 0048-DC-2002-I1 Energy Projects	31001	2,080,435.16	Closed
DC 0085-DC-2003-I2 Legis. Energy Projects	31009	103,531.02	Closed
DC 0078-DC-25002-I29 Power Project Grants	31010	35,749.09	Closed
DC 0097-DC-2003-I11 RUS	31026	272,994.49	Closed
DC 368-08 Generators	31060	5,127.12	Closed
DC 165-05 BFU Construction Upgrades & Power Generation	31032	1,202,130.67	Closing
DC 315-07-BF Consolidation Upgrades	31051	69,248.39	Closing
DC 331-07 BF Consolidation & Power Generation Upgrades	31053	566,562.97	Closing
DC 369-08 Alternative Energy RFP & Project Management	31061	34,135.53	Active
Expenditures to Date		4,369,914.44	

Project Expenditure Summary:

Freight	-
Labor	-
Materials	1,546.36
Other	334,467.47
Planning & Design	98,120.22
Project Administration/Overhead	3,935,780.39
Expenditures to Date	4,369,914.44