

Attachment F

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**

Project Name: Server and related items, headsets, etc.

Agency: SeaView Community Services Reporting Period: 2 (final)

Grant #: 08-CIP-04 Amount of Funds Requested \$4,721.25

1. What is the status of the project; include portions completed?

Project is completed. All items have been ordered and received.

Those items needing installation, such as server and related items are complete. Comment was made recently that processes that used to take hours are now done in less than 15 minutes. "Before" installation pictures were submitted with initial paperwork. Final pictures are being submitted with this report.

2. Is the project on schedule; if not, how will this be dealt with?

Done.

3. Is the project on budget; if not, how will this be dealt with?

Yes. Everything purchased. Grant funds from CDVSA and Denali Commission were expended and SeaView's matching funds were spent. SeaView expended a little more than the required match in order to have a sound operable system in place.

4. Other comments/problems and solutions:

No problems.

## Attachment G

**Denali Commission  
Quarterly Project Financial Report**

Project Name: Server and related items, headsets, etc.

Agency: SeaView Community Services, Seward, AK Reporting Period: 2 (final report)  
(907) 224-5257

Grant #: 08-CIP-04

**Please include the following information:**  
(Use additional pages as necessary)

**Budget Information:**

1. The total project budget—Denali Commission and other funds combined  
\$18,885.00
2. The total project expenditures as of the end of the most recent quarter  
\$19,007.71 expended in total by SeaView, with \$9,442.50 of full award expended.
3. The total amount of Denali Commission funds committed to the project  
\$ 9,442.50
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period  
\$9,442.50
5. The percentage of expenditures to the total budget  
100%
6. Project Performance Analysis (use PPA form on page2 of 641)  
See next page.

**Project Schedule:**

Show the project schedule with milestone dates for design and construction.  
Project complete...The server installation began May 1, 2008 and server installation is complete. The server backups that used to run for hours now take 15 minutes, and speed of the system has increased dramatically. SeaView's two IT employees and two volunteers from the Seward AVTEC Technology Program performed the installation work. Other items have been purchased as noted. Pictures and required documentation showing proof of purchases are included with this final report.

Form 641A

Attachment G

**Denali Commission  
Quarterly Project Financial Report  
Project Performance Analysis (PPA) Form**

Project Name: Server and related items, headsets, etc.

Agency: SeaView Community Services

Reporting Period: 2 (final report)

Grant #: 08-CIP-04

**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items	Approved Budget	Actual Cost to Date	Scheduled Completion Date	Actual Work Performed
Direct Costs	\$18,885	\$19,007.71 expensed. Full amount of grant \$9,442.50 is spent, along with SeaView paying for additional items to more than meet the required match.	Completed	Install computer server and backup units. Other items purchased did not need installation.
<b>Totals:</b>		\$19,007.71 (\$9,442.50 of grant fully expensed)		

  
Signature: \_\_\_\_\_

5/29/08  
Date: \_\_\_\_\_

Bernie Jarriel, Executive Director  
Print Name and Title: \_\_\_\_\_

Form 641B