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Division of Environmental Health and Engineering

Amendment No. 4 to the Cooperative Project Agreement

A Health Facility Improvement Project Between:
The Alaska Native Tribal Health Consortium and
The Village of Old Harbor, Alaska
Project No. AN 04-GB9
July 2009

**AMENDMENT NO. 4
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
VILLAGE OF OLD HARBOR, ALASKA**

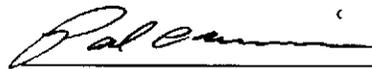
PROJECT NO. AN 04-GB9

To update the record of this project, the ANTHC and the Village of Old Harbor mutually agree to the terms and conditions within this Amendment.

RECOMMENDED BY:

7/6/09

Date



Paul Morrison, P.E.
Health Facilities Program Manager
DEHE, ANTHC

APPROVED BY:

7/14/09

Date



Matthew Dixon, P.E.
Director of Operations
DEHE, ANTHC

APPROVED BY:

9-22-09

Date



President
Village of Old Harbor

**AMENDMENT NO. 4
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
VILLAGE OF OLD HARBOR, ALASKA**

PROJECT NO. AN 04-GB9

DATE OF AGREEMENT:
July 2009

A. INTRODUCTION

Throughout this Amendment these entities are referred to as follows:

Old Harbor Tribal Council	=	Tribal Council
Alaska Native Tribal Health Consortium	=	ANTHC
Cooperative Project Agreement	=	CPA
Denali Commission	=	Commission
Alaska Mental Health Trust Authority	=	AMHTA

On Sept. 9, 2004, ANTHC and Old Harbor Tribal Council executed a CPA to construct a new health clinic in Old Harbor, Alaska. Project activities included site preparation, materials and equipment, construction, and labor. In addition, if funding was available, the project would construct a separate multi-use structure and enclosed connection to the clinic. If project funding proved insufficient, the clinic would be constructed as a stand-alone facility.

Project funding totaled \$1,513,235 and was provided by the following agencies:

- \$827,235 of Commission funds, via Denali Commission Financial Assistance Award No. 0100-DC-2003-I13, Addendum B, dated January 2004
- \$192,000 of 2003 Indian Health Service Tribal Equipment funds, via Denali Commission Financial Assistance Award No. 0100-DC-2003-I13, Addendum B, dated January 2004
- \$194,000 of Tribal Council funds, via the Kodiak Area Native Association
- \$300,000 of Tribal Council funds, via the Old Harbor Village Corp. (to fund the multi-use structure and enclosed connection to the clinic)

Amendment No. 1 to the CPA added \$420,660 of Commission funding, via Denali Commission Financial Assistance Award No. 185-05, dated August 2005.

Amendment No. 2 to the CPA added \$422,558 of Commission funding, via Denali Commission Financial Assistance Award No. 185-05, Amendment No. 3, dated August 2006.

Amendment No. 3 to the CPA adjusted the project budget by redistributing \$48,026 of professional operations charges from AN 04-G87 to this project. The adjustment was necessary because the funds were not used in the design phase and were needed to complete the construction phase.

B. RECOMMENDED CHANGES

In order to complete the scope of this project, the following changes are necessary.

B 1. Changes in Funding

Previous project documents provided funding as shown in the following table:

PROJECT NO. AN 04-GB9 CPA

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>0100-DC-2003-I13 Add B</u>	<u>\$ 705,300</u>
<u>IHS</u>	<u>Federal 2003</u>	<u>Tribal Equipment</u>	<u>\$ 192,000</u>
<u>Tribal Council</u>	<u>NA</u>	<u>KANA</u>	<u>\$ 194,000</u>
<u>Tribal Council</u>	<u>NA</u>	<u>Village Corp</u>	<u>\$ 300,000</u>
TOTAL PROJECT FUNDING			<u>\$ 1,391,300</u>

PROJECT NO. AN 04-GB9 Amendment No. 1

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>0100-DC-2003-I13 Add B</u>	<u>\$ 705,300</u>
<u>IHS</u>	<u>Federal 2003</u>	<u>Tribal Equipment</u>	<u>\$ 192,000</u>
<u>Tribal Council</u>	<u>NA</u>	<u>KANA</u>	<u>\$ 194,000</u>
<u>Tribal Council</u>	<u>NA</u>	<u>Village Corp</u>	<u>\$ 300,000</u>
<u>Commission</u>	<u>Federal 2005</u>	<u>185-05</u>	<u>\$ 375,000</u>
TOTAL PROJECT FUNDING			<u>\$ 1,766,300</u>

PROJECT NO. AN 04-GB9 Amendment No. 2

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>0100-DC-2003-I13 Add B</u>	<u>\$ 827,235</u>
<u>IHS</u>	<u>Federal 2003</u>	<u>Tribal Equipment</u>	<u>\$ 192,000</u>
<u>Tribal Council</u>	<u>NA</u>	<u>KANA</u>	<u>\$ 194,000</u>
<u>Tribal Council</u>	<u>NA</u>	<u>Village Corp</u>	<u>\$ 300,000</u>
<u>Commission</u>	<u>Federal 2005</u>	<u>185-05</u>	<u>\$ 420,660</u>
<u>Commission</u>	<u>Federal 2005</u>	<u>185-05 Amendment 3</u>	<u>\$ 422,558</u>
TOTAL PROJECT FUNDING			<u>\$ 2,356,453</u>

PROJECT NO. AN 04-GB9 Amendment No. 3

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>0100-DC-2003-I13 Add B</u>	<u>\$ 875,261</u>
<u>IHS</u>	<u>Federal 2003</u>	<u>Tribal Equipment</u>	<u>\$ 192,000</u>
<u>Tribal Council</u>	<u>NA</u>	<u>KANA</u>	<u>\$ 194,000</u>
<u>Tribal Council</u>	<u>NA</u>	<u>Village Corp</u>	<u>\$ 300,000</u>
<u>Commission</u>	<u>Federal 2005</u>	<u>185-05</u>	<u>\$ 420,660</u>
<u>Commission</u>	<u>Federal 2005</u>	<u>185-05 Amendment 3</u>	<u>\$ 422,558</u>
TOTAL PROJECT FUNDING			<u>\$ 2,404,479</u>

The original scope of this project included the construction of a multi-use structure. This section of the project is no longer going to be built so the \$300,000 in matching funds from the Tribal Council is being removed from the project funding. However, an additional \$25,000 from FY09 will be added to the project funding amount. This funding is being provided by the AMHTA through the Denali Commission Award No. 01107-00, dated March 2009. This funding is being added to the project to fund the behavioral health space in the clinic. This document is also adding an additional \$107,517.54 to the project total via Denali Commission Award 185-05, dated June 2009, to cover the overages. Also, the previous documents rounded the total amounts which this amendment is correcting by including the exact amounts. These changes bring the total project funding amount to \$2,236,996.60.

Revised Funding Table

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>0100-03-I13 Add B</u>	<u>\$ 875,260.66</u>
<u>Commission</u>	<u>Federal 2005</u>	<u>185-05</u>	<u>\$ 107,517.54</u>
<u>IHS</u>	<u>Federal 2003</u>	<u>Tribal Equipment</u>	<u>\$ 192,000</u>
<u>Tribal Council</u>	<u>NA</u>	<u>KANA</u>	<u>\$ 194,000</u>
<u>Commission</u>	<u>Federal 2005</u>	<u>185-05</u>	<u>\$ 420,660</u>
<u>Commission</u>	<u>Federal 2005</u>	<u>185-05 Amendment 3</u>	<u>\$ 422,558.40</u>
<u>AMHTA</u>	<u>Federal 2009</u>	<u>01107-00</u>	<u>\$ 25,000</u>
TOTAL PROJECT FUNDING			<u>\$ 2,236,996.60</u>

B 2. Revised Cost Estimate Table

Job Type	Scope of Work	SQ	SF	Unit Cost	Total Cost	Funding Sources						
						Denali FY03	Denali FY05	Denali FY05	Denali FY05	IHS FY03	Old Harbor (KANA)	AMHTA
M-CL	Construct new clinic	1	LS	1,996,158.09	1,996,158.09	704,000.55	375,000	398,640.00	107,517.54	192,000	194,000	25,000
M-PP	Professional Operations Charges				240,838.51	171,260.11	45,660	23,918.40				
				Total Award	2,236,996.60	875,260.66	\$420,660	422,558.40	107,517.54	\$192,000	\$194,000	\$25,000

This document constitutes Amendment No. 4 to the CPA to construct a new health clinic in Old Harbor, Alaska, and if funding is available to also construct a separate multi-use structure and enclosed connection to the clinic. All other sections of the original CPA and/or previous documents remain in effect as agreed upon and executed.