

Award 1134 - Denali Database Expense Report 6/30/12

Project Number	Project Title	Project Budget	Prior Payments	270 as of 6/30/12 Rev	Total Expended	Comment
01134-Ad	DTF Project Administration Fee	\$347,708.00	\$325,000.00	\$22,708.00	\$347,708.00	7/16/12 increased by \$22,708

Total Administration	\$347,708.00	\$325,000.00	\$22,708.00	\$347,708.00
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	Personal Services	Travel	Contractual	Supplies	Indirect	Total Expended
DTF Project Administration Fee	\$260,422.11	\$4,219.88	\$61,219.20	\$9,052.90	\$12,793.91	\$347,708.00

Project Number	Project Title	Project Budget	Prior Payments	270 as of 6/30/12 Rev	Total Expense	Deobligation Request	Comments
1134-B	Rural Alaska Community Action Program	\$297,239.00	\$51,584.60	\$0.00	\$51,584.60	\$0.00	In Process
1134-C	ASRC	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	In Process

Total Program	\$367,239.00	\$51,584.60	\$0.00	\$51,584.60	\$0.00
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TOTAL EXPENDED AWARD #1134

\$376,584.60 \$22,708.00 \$399,292.60