

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Nome Children's Home

Agency: Nome Community Center Reporting Period: 07/01/09-09/30/09

Grant #: 65C-09-270 Amount of Funds Requested \$1,342.00

1. What is the status of the project; include portions completed?

All upgrades/construction to the facility has been completed; therefore, only supplies under the "Equipment and Supplies Purchase" line item have been purchased this Quarter. The focus on getting the facility up to code was the past priority, and having completed that, the focus now is on purchasing the remaining items we need for residents: clothes, school supplies, dressers, changing tables, etc. We will complete all expenditures by the end of the next Quarter.

2. Is the project on schedule; if not, how will this be dealt with?

The project is on schedule.

3. Is the project on budget; if not, how will this be dealt with?

The project is on budget.

4. Other comments/problems and solutions:

No issues or concerns so far. We appreciate the support.

**Denali Commission
Quarterly Project Financial Report**

Project Name: Nome Children's Home

Agency: Nome Community Center, Inc. Reporting Period: 07/01/09-09/30/09

Grant #: 65C-09-270

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
 - The total project budget is \$41,580.00.
2. The total project expenditures as of the end of the most recent quarter
 - The total project expenditures through the quarter are \$28,470.00.
3. The total amount of Denali Commission funds committed to the project
 - The total amount of Denali Commission funds committed to this project is \$30,000.00.
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
 - The total expenditure of Denali Commission funds to this point is \$18,567.00.
5. The percentage of expenditures to the total budget
 - The percentage of total expenditure to the total budget is 68%.
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

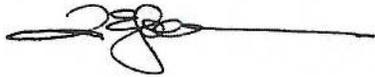
Show the project schedule with milestone dates for design and construction.

July 1-Present: All facility improvements were made in last Quarter, a focus during that time period; therefore, all expenditures this period involved hard supplies not yet purchased: clothing, dressers, school supplies, baby items.

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Nome Children's HomeAgency: Nome Community Center, Inc. Reporting Period: 07/01/09-09/30/09Grant #: 65C-09-270**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Equipment and Supplies Purchase	\$24,250.00	\$12,817.00	12/30/2009	Purchase of essential supplies and equipment necessary to maintain operations as a Level II Emergency Shelter for displaced youth. Approved supplies and equipment include: baby items; youth clothing; dressers; and school items.
Construction and Installation	\$5,750.00	\$5,750.00	07/01/2009	Work Completed.
Totals:	\$30,000.00	\$18,567.00		



Signature: _____

October 14, 2009

Date:

Lance E. Johnson, Executive Director

Print Name and Title:

Form 641B













