Denali Commission Expense Category Summary

Project No: 350273

	Area	To Date	Expended
1)	Freight	54,681.75	3%
2)	Labor	167,093.12	10%
3)	Materials	981,727.55	58%
4)	Other - Contractual & Travel	174,021.69	10%
5)	Planning & Design	138,615.50	8%
6)	Project Administration	165,408.74	10%
	Total Expenditures	**1,681,548.35**	**100%**

PJ TYPE	RPSU
PROJECT No.	350273
PROJECT TITLE	**Gustavus RPSU-Closed**
CONTRACT	*
DATE	01/01/01..06/30/13
ENTRY NO.	00001..9999999
ACCOUNTS	70000..79999

		F A THRU E **TOTAL ACTUAL + ENC BAL**	I **Actual**	J **Encumbrance**	K I +J+K =F **Commitment**
	PROJECT COSTS				
NON GRANT COSTS					
73150	AEA STAFF	135,091.10	135,091.10	0.00	0.00
72000..72999	TRAVEL	30,317.64	30,317.64	0.00	0.00
	CONTRACTUAL				
73120	DESIGN	138,615.50	138,615.50	0.00	0.00
73000..73999	CM SERVICES&OTHER	32,097.47	32,097.47	0.00	0.00
74000..76999	MATERIALS	0.00	0.00	0.00	0.00
		336,121.71	336,121.71	0.00	0.00
COMMUNITY GRANTS					
77310	PASS THROUGH GRANT	0.00	0.00	0.00	0.00
77510	CM LABOR	133,659.02	133,659.02	0.00	0.00
77515	FA LABOR	1,336.63	1,336.63	0.00	0.00
77520	TRAVEL	6,368.03	6,368.03	0.00	0.00
77525	SITE FOOD & LODGE	2,516.28	2,516.28	0.00	0.00
77530	CONTRACTUAL	165,137.38	165,137.38	0.00	0.00
77535..77540	FREIGHT	54,681.75	54,681.75	0.00	0.00
77550	MATERIALS	981,727.55	981,727.55	0.00	0.00
77560	EQUIPMENT	0.00	0.00	0.00	0.00
77570|77900	LAND&CONTRIBUTIONS	0.00	0.00	0.00	0.00
77890..77999	DAMAGE CLAIMS	0.00	0.00		
		1,345,426.64	1,345,426.64	0.00	0.00
TOTAL PROJECT COSTS		1,681,548.35	1,681,548.35	0.00	0.00
					0.00