Denali Commission Expense Category Summary

Project No: 350178

	Area	To Date	Expended
1)	Freight	45,327.22	11%
2)	Labor	38,716.20	9%
3)	Materials	141,648.52	33%
4)	Other - Contractual, Equipment, & Travel	16,747.93	4%
5)	Planning & Design	64,980.52	15%
6)	Project Administration	118,549.68	28%
	Total Expenditures	**425,970.07**	**100%**

PJ TYPE	RPSU
PROJECT No.	350178
PROJECT TITLE	**Karluk RPSU-Closed**
CONTRACT	31001|31026|31032
DATE	01/01/01..06/30/13
ENTRY NO.	00001..9999999
ACCOUNTS	70000..79999

		F A THRU E **TOTAL ACTUAL + ENC BAL**	I **Actual**	J **Encumbrance**	K I +J+K =F **Commitment**
	PROJECT COSTS				
NON GRANT COSTS					
73150	AEA STAFF	97,852.42	97,852.42 6	0.00	0.00
72000..72999	TRAVEL	20,697.26	20,697.26	0.00	0.00
	CONTRACTUAL				
73120	DESIGN	64,980.52	64,980.52 5	0.00	0.00
73000..73999	CM SERVICES&OTHER	7,304.64	7,304.64 2	0.00	0.00
74000..76999	MATERIALS	4,650.00	4,650.00 3	0.00	0.00
		195,484.84	195,484.84	0.00	0.00
COMMUNITY GRANTS					
77310	PASS THROUGH GRANT	0.00	0.00	0.00	0.00
77510	CM LABOR	0.00	0.00	0.00	0.00
77515	FA LABOR	31,411.56	31,411.56 2	0.00	0.00
77520	TRAVEL	4,805.54	4,805.54	0.00	0.00
77525	SITE FOOD & LODGE	6,000.00	6,000.00 4	0.00	0.00
77530	CONTRACTUAL	5,143.39	5,143.39	0.00	0.00
77535..77540	FREIGHT	45,327.22	45,327.22 1	0.00	0.00
77550	MATERIALS	136,998.52	136,998.52 3	0.00	0.00
77560	EQUIPMENT	799.00	799.00 4	0.00	0.00
77570|77900	LAND&CONTRIBUTIONS	0.00	0.00	0.00	0.00
77890..77999	DAMAGE CLAIMS	0.00	0.00		
		230,485.23	230,485.23	0.00	0.00
TOTAL PROJECT COSTS		425,970.07	425,970.07	0.00	0.00
					0.00