

Attachment F

**Denali Commission Quarterly
Project Narrative**

Project Name: Denali Commission Code Blue EMS

Agency: Norton Sound Health Corporation__ Reporting Period: 09/01/09 thru
12/31/09

Grant #: _65C07-412_____

1. What is the status of the project; include portions completed?

Most all of this project is completed except for a few items that are on back order and are waiting for them to arrive so we can ship to the correct Villages. Photos have been previously sent for this project.

2. Is the project on schedule; if not, how will this be dealt with?

We are calling out vendors at this time to see what the availability of backordered items are and when the expected dates are to be here.

3. Is the project on budget; if not, how will this be dealt with?

Yes

4. Other comments/problems and solutions:

The Villages have been very pleased with the new items that they have received and are using them as needed.

**Denali Commission
Quarterly Project Financial Report**

Project Name: ___Denali Commission Quarterly Project Financial Report

Agency: ___Norton Sound Health Corporation_____ Reporting Period: 09/01/09 thru 12/31/09

Grant #: ___65C07-412_____

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
405,195.00
2. The total project expenditures as of the end of the most recent quarter
384,870.16
3. The total amount of Denali Commission funds committed to the project
130,223.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
129,525.76
5. The percentage of expenditures to the total budget
6. 99.46%
7. Project Performance Analysis (use PPA form on page 2 of 641)

Project Schedule: N/A

Show the project schedule with milestone dates for design and construction.

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Denali Commission Code Blue EMS

Agency: Norton Sound Health Corp

Reporting Period: 09/01/09 thru 12/31/09

Grant #: 65C07-412

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
EMS Equipment	130,223.00	35,533.00	03/31/2010	Partial Equipment Purchased
Equipment		93,992.76	08/31/09	Equipment purchased and distributed
Totals:	130,223.00	129,525.76		

Stephan James
Signature:

1-29-10
Date:

Stephan James - Director of Finance
Print Name and Title:

Form 641B