

Denali Commission Quarterly Project Narrative

Project Name: Tundra Women's Coalition Project Management

Agency: The Foraker Group Reporting Period: 1/1/2011 through 3/31/2011

Grant #: 65C-09-272

1. What is the status of the project; include portions completed?

The Children's Advocacy Center addition is complete and occupied. The only work being done during this quarter under this award was commissioning type activities and the bidding of the sewer line work.



2. Is the project on schedule; if not, how will this be dealt with?

All of the facility work has been completed, and ahead of schedule. If funding is received for a sewer line extension that work will take place the summer of 2011. We are waiting to hear if there is funding available.

3. Is the project on budget; if not, how will this be dealt with?

The facilities were completed within budget. Work under this award is under budget, leaving enough for management of the sewer line installation if needed.

4. Other comments/problems and solutions:

The Denali Commission had intended to provide \$75,000 for the sewer line, with matching funds from the State. Those matching funds are not available so the Denali Commission is determining whether it can provide more than the \$75,000. The Project Manager is looking for a less expensive option than the bid provided by the building contractor.



**Denali Commission
Quarterly Project Financial Report**

Project Name: Tundra Women's Coalition Project Management

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Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
\$209,800
2. The total project expenditures as of the end of the most recent quarter
\$166,437.03.
3. The total amount of Denali Commission funds committed to the project
\$209,800
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$166,437.03.
5. The percentage of expenditures to the total budget
79%
6. Project Performance Analysis (use PPA form on page 2 of 641)

Project Schedule:

Completion of Design: 4/30/09 – Completed on Schedule

Start of Construction: 5/30/09 – Completed on Schedule

Completion of Construction: 10/31/10 – Main Structure and Addition Complete, Possible Other work still remaining

Commissioning Complete: 3/31/2011

Project Closeout: Postponed pending additional scope of work for sewer line installation.

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

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Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Project Management	\$188,375.00	\$159,613.50	12/31/2010	84%
Travel	\$20,825.00	\$6818.73	12/31/2010	33%
Other Direct:	\$600.00	\$4.80	12/31/2010	.8%
Totals:	\$209,800	\$166,437.03		


Signature:
Michael Walsh, Vice President - Operations

4-12-11
Date:

Form 641B