

AWARD ATTACHMENTS

Native Village of Shishmaref

01495-01

1. Award 1495 - Amendment 1
2. Award 1495 - Amendment 1 - Attachment A

***Financial Assistance Award 1495
Between the Denali Commission and Native Village of Shishmaref
For Community Coordinator and Other Environmental Resilience Support
Services
Amendment 1***

All changes to the award conditions are noted below.

1. Scope of Work: Add the additional scope listed below.
 - Extend the term of the local coordinator position.
 - Add an allowance for rental of office space and for internet service.
 - Add an allowance for supplies.
 - Add an allowance for travel.
2. Budget: Increase the funding award by \$69,000.
3. Performance Period: The Period of Performance is extended until June 30, 2017.

More detailed information related to the scope of work and budget increase referenced above are included in Attachment A dated 26 September 2016.

There are no other changes to the original Financial Assistance Award.

**Financial Assistance Award 1495
Between the Denali Commission and Native Village of Shishmaref
For Community Coordinator and Other Environmental Resilience Support
Services
Amendment 1 – Attachment A**

26 September 2016

Scope of Work

Local Coordinator: This award provides additional funding to extend the Local Coordinator position for approximately 9 additional months. This award also provides allowances for rental of office space, for internet service, and for the procurement of a computer in support of the local coordinator. An additional allowance is provided for travel to meetings located outside of Shishmaref that are related to environmental resilience and/or relocation efforts.

Deliverables

1. Maintain full time Local Coordinator position for at least 9 additional months.
2. Provide office space, internet service, and computer for the Local Coordinator.
3. Attendance at meetings directly related to community resiliency and/or relocation.

Budget

The Commission is making an additional \$69,000 available to NVS for this scope of work. The budget is summarized in Table 1 below. Indirect costs are based on the 10% de-minimus rate in 2 CFR 200.414.

Schedule

The initial performance period for this FAA was 1 July 2016 through 30 September 2016. This Amendment extends the performance period by 9 months until 30 June 2017.

Table 1

<i>Line</i>	Item/Activity	Estimate	Notes
1	Local Coordinator		
2	Direct Cost	46,800	Full time @ \$30/hour x 9 months (first 3 quarters of FY 2017)
3	Payroll Taxes	6,084	FICA and Unemployment Insurance (13% of wages)
4	Office Support Costs		
5	Office Rent	1,800	9 months @ \$ 200/month
6	Computer Allowance	1,500	
7	Internet Service	585	9 months @ \$65/month
8	Travel Costs		
9	Travel Allowance ¹	5,900	Two each 4 day round trips to Anchorage estimated at approximately \$2950/trip
10	Indirect Costs		
11	10% Indirect Cost (de-minimus rate) ²	6,267	
12	Subtotal	\$68,936	
13			
14	Amount of Additional Award (Rounded)	\$69,000	
	Notes		
	1. Includes round-trip airfare from Shishmaref to Nome, Nome to Anchorage, lodging, and per diem.		
	2. Shishmaref Tribal Council does not have a negotiated indirect cost rate; use the 10% de-minimus rate in 2 CFR 200.414		