

Progress report December 31, 2015

Grant Number 7310003

Title: Biomass Reforestation for Boreal Forest

Grantee: Alaska Division of Forestry

Reporting period: September 30, 2015 to December 31, 2015

Deliverables submitted:

Progress report.

Budget:

Expenditures were for personnel for report preparation.

With new state accounting system (IRIS) in disarray, any personnel services expenditure amounts or financial reports have been unavailable.

Schedule Status:

We are currently on schedule with updated schedule.

Percent Completion:

Milestone	Task	Start Date	End Date	Grant Funds	Match Funds	Total Budget	Deliverables	Percent Completed
1	Select field sites	Dec-13	Mar-13	\$ 533	\$ 533	\$ 1,065	Written agreements for site use	100
2	Finalize planting design	Jan-13	Mar-13	\$ 256	\$ 256	\$ 511	Planting designs	100
MS 1: AEA accepts site agreements and final planting designs								
3	Collect and store cuttings	Mar-13	Mar-13	\$ 3,813	\$ 3,813	\$ 7,625		100
4	Plant cuttings	Jun-13	Sep-13	\$ 11,210	\$ 11,210	\$ 22,419		100
5	Evaluate plantations Year 1	Nov-13	Dec-13	\$ 2,956	\$ 6,288	\$ 9,244	Year 1 summary report	100
MS 2: AEA accepts Year 1 summary report								
6	Select and obtain Year 2 cuttings	Mar-14	Jun-14	\$ 4,000	\$ 4,000	\$ 8,000	Year 2 planting plan	100
MS 3: AEA accepts Year 2 planting plan								
7	Plant and transplant cuttings to Delta site	Jun-14	Jul-14	\$ 3,000	\$ 3,000	\$ 6,000		100
8	Plant cuttings in rural village	Jun-14	Sep-14	\$ 3,000	\$ 3,000	\$ 6,000		100
9	Evaluate plantations 2014	Aug-14	Oct-14	\$ 3,500	\$ 3,500	\$ 7,000	Year 2 summary report	100
MS 4: AEA accepts Year 2 summary report								
10	Evaluate plantations 2015	Aug-15	Oct-15	\$ 3,500	\$ 3,500	\$ 7,000		100
11	Prepare draft project report	Oct-15	Nov-15	\$ 4,000	\$ 4,000	\$ 8,000	Draft report	30
12	Prepare final report	Dec-15	Dec-15	\$ 5,234	\$ 1,902	\$ 7,136	Final project report	
MS 5: AEA accepts final report								
Total								
				\$ 45,000	\$ 45,000	\$ 90,000		

Work Progress:

Val Barber has had work reduction from UAF due to state budget reductions. Consequently, Val was hired by Division of Forestry as short-term non-permanent employee to prepare manuscript for submission. Val is being paid by remaining EETF finding.

Future work:

Data analysis and manuscript preparation.