



State of Alaska
Department of Labor & Workforce Development
Division of Business Partnerships
Denali Training Fund Quarterly Report



Administration Report for Performance Period: 1/1/ - 6/30/12

Award Years: 2008 - 2010

Award Number: 1134 / 1072 / 377 / 366 / 1237

Contacts: Julie Frizzell, Program Coordinator I
Roger Foisy, Program Coordinator II
Toni Bloemer, Grants Administrator I

Certification: I certify that the information in this report is current, correct and true and in accordance with the terms and conditions of the agreement.

Signed by: 

Date: 7/29/12

1. Describe all project selection activity during this reporting period for the Denali Training Fund (Date(s) of meeting, members present, proposals and outcomes of selection.)

No selection activity took place this quarter.

2. List project management accomplishments for this reporting period.

- Reviewed progress reports for quarter ending 6/30/12
- Provided ICM training to Rural CAP which will replace MIS. ASRC will receive a web-based training.
- Processed financial reports and payments
- Provided feedback and technical assistance to grantees regarding progress and financial issues identified in the reports.
- Updated award spreadsheets
- Updated the Denali Commission database with progress reports and associated financial information.
- Rural Maintenance meeting attendance and participation.

3. List all open projects for this award and their status.

<u>Award</u>	<u>Authorized</u>	<u>Expended</u>	<u>Balance</u>
FFY 07 - DC 366 Expire 6/30/13	\$3,597,127		
Administration	\$264,944	\$269,117	(\$4,173)
Program (2 Active)	\$3,332,184	\$3,205,758	\$126,426
Balance	\$0	\$3,474,874	\$122,253
FFY 07 - DC 377 Expire 6/30/13	\$1,050,000		
Administration	\$91,320	\$91,320	\$0
Program (No Active)	\$958,680	\$958,680	\$0
Total Award 377	\$0	\$1,050,000	\$0
FFY 08 - DC 1072 Expire 6/30/14	\$1,500,000		
Administration	\$89,417	\$9,327	\$80,090
Program (2 Active)	\$1,043,036	\$976,408	\$66,628
Total Award 1072	\$367,547	\$985,735	\$146,718
FFY 10 - DC 1134 Expire 6/30/14	\$1,026,914		
Administration	\$325,000	\$325,000	\$0
Program (1 Active)	\$701,914	\$51,585	\$650,329
Total Award 1134	\$0	\$376,585	\$650,329

Activity Details: Active Grants Financial Information

<u>FY07 Denali Training Fund Grants Award 366</u>	<u>Budgeted</u>	<u>Expended</u>	<u>Balance</u>
Closed Grants	\$3,092,767		
12-001 Alaska Association of Municipal Clerks	\$45,600	\$0	\$45,600
12-003 CEE	\$189,641	\$117,815	\$71,826
2 Total	\$3,328,008	\$117,815	\$117,426
FY07 Denali Training Fund Grants Award 377	Budgeted	Expended	Balance
Closed Grants	\$958,680		
0 Total	\$958,680	\$0	\$0

<u>FY08 Denali Training Fund Grants Award 1072</u>		<u>Budgeted</u>	<u>Expended</u>	<u>Balance</u>
	Closed Grants	\$976,408		
0	Total	\$976,408	\$0	\$0

<u>FY10 Denali Training Fund Grants Award 1134</u>		<u>Budgeted</u>	<u>Expended</u>	<u>Balance</u>
12-002	Rural CAP	\$297,239	\$51,585	\$245,654
12-004	ASRC	\$70,000	\$0	\$70,000
2	Total	\$367,239	\$51,585	\$315,654

<u>FY08 Denali Training Fund Grants Award 1072</u>		<u>Budgeted</u>	<u>Expended</u>	<u>Balance</u>	<u>Status</u>
10-321	Southeast Regional Resource Center	\$78,396	\$77,886	\$510	Closing in Denali 4/30/12 DE obligating \$510
11-302	REAP	\$67,200	\$38,600	\$28,600	Closing in Denali 4/30/12 DE obligating \$28,600
Total		\$145,596	\$116,486	\$29,110	

<u>FY10 Denali Training Fund Grants Award 1134</u>		<u>Budgeted</u>	<u>Expended</u>	<u>Balance</u>	<u>Status</u>
12-002	Rural CAP	\$297,239	\$47,075	\$250,164	Active-working on Amendment
	ASRC	\$70,000	\$0	\$70,000	Grant in process
Total		\$367,239	\$47,075	\$320,164	

<u>FY10 Denali Training Fund Grants Award 1237</u>		<u>Budgeted</u>	<u>Expended</u>	<u>Balance</u>	<u>Status</u>
11-298.1	AK Vocational Technical Institute	\$500,000	\$500,000	\$0	Closed
Total		\$500,000	\$500,000	\$0	

4. List and describe all project monitoring and / or site visits and the outcomes. Attach pictures if available.

No monitoring or site visits took place this quarter.

5. Please provide an update on the current RGA.

On hold per Karen Johnson/meeting outcomes at the Denali Commission

6. Give a complete update on upcoming or pending amendments.

Rural CAP amended to move line items and extend training through March 2013.
ASRC has an amendment pending to extend training through September 30, 2012.