

Project Authorization



510 L Street, Suite 410
Anchorage AK 99501

(907) 271-1414 tel
(907) 271-1415 fax
www.denali.gov

Program Manager Karen Johnson

Federal Co-Chair Joel Neimeyer

Certifying Official Jennifer Price

Date

23 May 2012

Project Number

01024-J/ 65C-12-289

Project Title

Nome Hospital Campus: Training

Performance Period

May 15, 2011 through January 30, 2013

Commission Amount

\$161,832.00

Match Source(s)

n/a

Match Amount

Pursuant to the terms and conditions of the Grant/Award, this Authorization:

Note: This project was originally funded on award 1314, to the Alaska Native Tribal Health Consortium (ANTHC). A modification in the funding sources for this project is needed in order to accommodate permanent expiration timelines of appropriations.

The Denali Commission (Commission) is providing up to \$1,132,476 to the Norton Sound Health Corporation (NSHC) for the purpose of completing the design, preparation, and pre-construction work associated with the new Nome Hospital campus. This entire scope will be accomplished through the completion of three separate projects. Each project will be facilitated with individual project numbers. This will enable clear progress reporting for each.

The three projects funded under the general scope of Nome Hospital Campus are:

- Long Term Care Planning
- Transition Planning
- Employee Training

This Project Authorization specifically covers the following aspects of training associated with the Nome Hospital project that will be tracked, monitored and completed through 1 FTE Preceptor/Transition Planner by January 31, 2013:

- NSHC will hire one (1) FTE Preceptor/Transition Planner and will be responsible for coordinating, tracking and monitoring the NSHC training plan for the new Nome Hospital.
- NSHC will seek out, retain and mentor three (3) Certified Medical Assistants (CMA) who will graduate to primary care through the process of a six (6) month on-site internship. These internships will begin on January 1, 2012 and three full-time CMA jobs will commence on July 1, 2012.
- NSHC will train 4 current NSHC registered nurses in emergency medicine to work in the newly constructed emergency room (ER) unit. Training will begin on January 1, 2012 and full-time employment in the ER will begin on July 1, 2012.
- NSHC will create and recruit for the position of 1 FTE ER/Urgent Care Nurse Director. Employment for this position will begin on July 1, 2012.
- NSHC will support four (4) residents to complete the 2-year registered nurses program provided by the Nome Campus and offer full-time employment by January 1, 2013.
- NSHC will create three (3) internships for the position of Health Unit Coordinators. The internships will begin on January 1, 2012 and full-time employment will be offered on July 1, 2012.

This Project Authorization permits up to \$161,832 is provided for this project scope.

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Project Authorization Continuation Page

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Pursuant to the terms and conditions of the Grant/Award, this Authorization is continued on this page.

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Outcomes:

NSHC will train and hire and/or retain the following positions:

- 1 FTE - (new position) Preceptor Transition Planner
- 3 FTE - (new positions) Certified Medical Assistants to be trained and employed by 10/1/12
- 4 FTE - (retain positions) Emergency Medical Nurses trained by July 1, 2012
- 1 FTE - (new position) Urgent Care Nurse Director hired by July 1, 2012
- 4 FTE - (new positions) Registered Nurses trained and employed by January 1, 2013
- 3 FTE - (new positions) Health Unit Coordinators trained and employed by July 1, 2012

This Project Authorization serves to establish a new project under this grant award, 65C-12-XXX, "Nome Hospital Campus: Training". This amendment designates the Alaska Department of Health and Social Services (DHSS) as the pass-through entity for this Denali Commission grant. As such, DHSS is directed to engage the Norton Sound Health Corporation (NSHC) with a sub-award for a portion of the scope of the employee training for the Nome Hospital in Nome, Alaska. The funding source changes for Denali Commission financial support is detailed below. (There is no change to the funding provided through grant award 1002.)

<i>Grant Funding Source</i>	<i>Previous Funding Scenario</i>	<i>Funding Scenario With This Amendment</i>
1314, PA 1314-D / AN-11 GN2 (ANTHC)	\$ 763,812	\$ 0
352-07, Amendment 5 (DHSS)	0	581,128
01024-H / 65C-12-289(DHSS)	0	182,684
TOTAL	\$ 763,812	\$ 763,812

Milestones for this project are:

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
In Progress	07/01/2010	06/30/2012			0	\$0.00
Project Close-out	07/01/2012	09/30/2012			0	\$0.00

The following milestones are identified as the major phases to be completed as part of the project. "Planned" dates for the milestones are included here. As part of each progress report, recipients shall update the progress toward meeting these milestones.

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Project Title: __Nome Hospital Campus: Training_____

In-Progress May 15, 2010 to January 30, 2013

Project Close-Out: February 1, 2013 to April 30, 2013