

Project Authorization

Date

23 May 2012



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01024-H / 65C-12-287

Project Number

Project Title

Nome Hospital Campus: Long Term Care
Planning

July 1, 2010 through September 30, 2012

Program Manager Nancy Merriman *Nancy Merriman* Performance Period

Federal Co-Chair Joel Neimeyer *Joel Neimeyer* Commission Amount \$182,684.00

Certifying Official Jennifer Price *Jennifer Price* Match Source(s) n/a

Match Amount

Pursuant to the terms and conditions of the Grant/Award, this Authorization:

Note: This project was originally funded on award 1314, to the Alaska Native Tribal Health Consortium (ANTHC). A modification in the funding sources for this project is needed in order to accommodate permanent expiration timelines of appropriations.

The Denali Commission (Commission) is providing up to \$1,132,476 to the Norton Sound Health Corporation (NSHC) for the purpose of completing the design, preparation, and pre-construction work associated with the new Nome Hospital campus.

This entire scope will be accomplished through the completion of three separate projects. Each project will be facilitated with individual project numbers. This will enable clear progress reporting for each.

The three projects funded under the general scope of Nome Hospital Campus are:

- Long Term Care Planning
- Transition Planning
- Employee Training

This Project Authorization specifically covers the following project: Long Term Care Facility Planning

The planning, design, site work and pre-construction activities of a replacement Long Term Care center to be attached to the new Hospital. The project includes an 18-20 bed Long Term Care wing co-located to the hospital now under construction. Norton Sound Health Corporation (NSHC) operates an existing 15-bed Long Term Care facility, Quyanna Care Center (QCC), within the existing hospital, which has been determined to be beyond its useful life and in need of replacement. The QCC is not included in the plans for the new Nome Hospital, which is two miles from the old hospital and QCC locations. Incorporating the new QCC at the new hospital campus site will help ensure the viability of the facility and of NSHC, as the QCC is the primary revenue producing service of NSHC. Its co-location with the hospital is critical for the sustainability of both.

Funding for the scope of this project is up to a total of \$1,024,309 via three grant vehicles:

- \$260,497 on Denali Commission award 1002 (PA 1002-A) directly to NSHC
- \$581,128 via 352-07, Amendment 5 to the Alaska Department of Health and Social Services (DHSS)
- \$182,684 via this Project Authorization 01024-H / 65C-12-287 on award 1024 to DHSS

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Project Authorization Continuation Page

Project Number: 01024-H / 65C-12-287

Project Title: Nome Hospital Campus: Long Term Care Planning

Pursuant to the terms and conditions of the Grant/Award, this Authorization is continued on this page.

This Project Authorization serves to establish a new project under this grant award, 65C-12-XXX, "Nome Hospital Campus: Long Term Care Planning". This amendment designates the Alaska Department of Health and Social Services (DHSS) as the pass-through entity for this Denali Commission grant. As such, DHSS is directed to engage the Norton Sound Health Corporation (NSHC) with a sub-award for a portion of the scope of the planning for the Long Term Care Facility associated with the new Nome Hospital in Nome, Alaska. The funding source changes for Denali Commission financial support is detailed below. (There is no change to the funding provided through grant award 1002.)

<i>Grant Funding Source</i>	<i>Previous Funding Scenario</i>	<i>Funding Scenario With This Amendment</i>
1314, PA 1314-D / AN-11 GN2 (ANTHC)	\$ 763,812	\$ 0
352-07, Amendment 5 (DHSS)	0	581,128
01024-H /65C-12-287 (DHSS)	0	182,684
TOTAL	\$ 763,812	\$ 763,812

Milestones for this project are:

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
In Progress	07/01/2010	09/30/2012			0	\$0.00
Project Close-out	10/01/2012	12/30/2012			0	\$0.00