Denali Commission Expense Category Summary

Hughes RP - Project No: 01046 350262

	Area	To Date	Expended
1)	Freight	9,792.04	5%
2)	Labor	22,850.98	12%
3)	Materials	92,412.56	48%
4)	Other - Contractual	17,909.39	9%
5)	Planning & Design	-	0%
6)	Project Administration	51,410.17	26%
	Total Expenditures	**194,375.14**	**100%**

PJ TYPE RPSU
PROJECT No. 350262
PROJECT TITLE **Ouzinkie RPSU- Powerhouse & Hydro**
CONTRACT 31304
DATE 01/01/01..06/30/11
ENTRY NO. 00001..9999999
ACCOUNTS 70000..79999

		F A THRU E TOTAL ACTUAL + ENC BAL	I Actual	J Encumbrance	K I +J+K =F Commitment
	PROJECT COSTS				
NON GRANT COSTS					
73150	AEA STAFF	44,862.14	44,862.14	0.00	0.00
72000..72999	TRAVEL	6,548.03	6,548.03	0.00	0.00
	CONTRACTUAL				
73120	DESIGN	0.00	0.00	0.00	0.00
73000..73999	CM SERVICES&OTHER	4,000.00	4,000.00	0.00	0.00
74000..76999	MATERIALS	0.00	0.00	0.00	0.00
		55,410.17	55,410.17	0.00	0.00
COMMUNITY GRANTS					
77310	PASS THROUGH GRANT	0.00	0.00	0.00	0.00
77510	CM LABOR	0.00	0.00	0.00	0.00
77515	FA LABOR	17,730.98	17,730.98	0.00	0.00
77520	TRAVEL	1,120.00	1,120.00	0.00	0.00
77525	SITE FOOD & LODGE	0.00	0.00	0.00	0.00
77530	CONTRACTUAL	17,909.39	17,909.39	0.00	0.00
77535..77540	FREIGHT	9,792.04	9,792.04	0.00	0.00
77550	MATERIALS	92,412.56	92,412.56	0.00	0.00
77560	EQUIPMENT	0.00	0.00	0.00	0.00
77570|77900	LAND&CONTRIBUTIONS	0.00	0.00	0.00	0.00
77999	DAMAGE CLAIMS	0.00	0.00		
		138,964.97	138,964.97	0.00	0.00
TOTAL PROJECT COSTS		194,375.14	194,375.14	0.00	0.00

0.00

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