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Denali Commission
Project Database System

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Project Close-Out Report Submitted for Norton Sound Health Corporation Project #0029-DC-2001-I11 Unalakleet: Sub-Regional Primary Care Clinic

Award Number: 0029-DC-2001-I11 Performance Period: 04/01/2001 - 03/31/2005
Project Closeout Report for 03/01/2000 - 12/31/2003

Funding

2 Sources Found

Funding Source	Amount
Total Denali Commission Funding:	**$3,150,000.00**
?	$5,050,000.00
Total Other Funding:	**$5,050,000.00**
Total Project Funding:	**$8,200,000.00**

Expenditures

	Last Reported	To Date	Total Funding	Expended
Denali Commission Expenditures For Award 0029-DC-2001-I11	$3,150,000.00	$3,789,840.00	$3,150,000.00	120%
Other Project Funding Expenditures	$5,050,000.00	$5,869,960.00	$5,050,000.00	116%
Total Expenditures	**$8,200,000.00**	**$9,659,800.00**	**$8,200,000.00**	**118%**

Project Expenditure Summary

Area	To Date	Expended
Freight	$667,369.00	7%
Labor	$2,869,890.00	30%
Materials	$3,562,840.00	37%
Other	$802,408.00	8%
Planning & Design	$471,479.00	5%
Project Administration/Overhead	$1,285,814.00	13%
Total Expenditures	**$9,659,800.00**	**100%**

Milestones

3 Milestones Found

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
Planning/Design	04/01/2000	06/01/2001	04/01/2000	06/01/2001	0	$0.00
Design was 65% completed when the Commission funded the remainder of the project.						
Construction	06/01/2001	12/15/2004	06/01/2001	12/15/2003	0	$8,200,000.00
Major construction has been completed and the building was commissioned with a public celebration on 12/15/2003						
Project Close-out					0	$0.00

Narrative

This completion of this 17,000 square foot primary care center in the remote coastal village of Unalakleet will provide enhanced clinical services to the surrounding villages of Koyuk, Shaktoolik, Saint Michael, and Stebbins and represents a major addition to the availability of care in the Beiring Strait region. Construction began in the summer of 2001 and was completed with 100% regional and local workforce developed by the Norton Sound Health Corporation. The building was commissioned and opened to the public on 12/15/2003. Health aides and other clinical providers transitioned to the new space over the next few weeks and service delivery officially began 1/5/2004. This facility is owned, operated, and maintained by NSHC. The full time maintenance worker was on of the construction crew, and ten key crew and foreman are currently employed on other health clinic projects in the region. Through the new funding partnerships forge by the Denali Commission this project has made an immediate and sustained impact on the lives of the people of the region.

Attachments

5 Attachments Found

Title	Date	Attachment Type	Source
Ceiling view in the "Gathering Area"- Main Entrance	03/23/2004	Photo (After Project)	Report
Photo of some construction crew	10/11/2001	Photo (During Project)	Report
1st beam laid into place	09/26/2001	Photo (During Project)	Report
Ground Breaking Ceremony	06/05/2001	Photo (Before Project)	Report
Construction site in Unalakleet, Alaska	05/30/2001	Photo (Before Project)	Report