Denali Commission Expense Category Summary

Project No: 340270

	Area	To Date	Expended
1)	Freight	-	0%
2)	Labor	-	0%
3)	Materials	-	0%
4)	Other - Contractual & Travel	154,999.50	94%
5)	Planning & Design	-	0%
6)	Project Administration	10,000.00	6%
	Total Expenditures	**164,999.50**	**100%**

7

Alakanuk BF: 340270: 31331

Project Summary		FY14 (Current)		
		Budget	Act+Enc+Comm	Remaining
	Future Budget/Advances			
20010	***Advances***	0.00	0.00	0.00
70005	***FUTURE BUDGET***	0.00	0.00	0.00
		0.00	0.00	0.00
	Non-Grant			
71001	***NON GRANT - UNCATEGORIZED***	10,000.00	0.00	
71005	PERSONAL SERVICES		0.00	
73150	AEA STAFF		6 8,537.30	
72005	TRAVEL		6 1,462.70	
73120	DESIGN ENGINEERS		0.00	
73005	OTHER CONTRACTUAL		0.00	
74005	MATERIALS		0.00	
75005	EQUPMENT		0.00	
		10,000.00	10,000.00	0.00
	Subrecipient Grant			
77005	***GRANT - AEA MANAGED***	0.00	0.00	
77310	**GRANT - PASS THROUGH**	154,999.50	4 154,999.50	
77510	CM LABOR		0.00	
77515	FA LABOR		0.00	
77530-INS	WORKER COMP/GEN LIABILITY INS		0.00	
77520	TRAVEL		0.00	
77525	PJ Site Food& Lodge		0.00	
77530-Other	CONTRACTUAL		0.00	
77535..77540	FREIGHT		0.00	
77550	MATERIALS		0.00	
77560	EQUIPMENT		0.00	
77570	LAND		0.00	
77890	DAMAGE CLAIMS		0.00	
		154,999.50	154,999.50	0.00
	Community Contribution			
77900	**COMMUNITY CONTRIBUTION**	0.00	0.00	0.00
	PROJECT FUNDING TOTAL	**164,999.50**	**164,999.50**	**0.00**
TOTAL PROJECT		164,999.50	164,999.50	0.00
			7	
Chk 1		**0.00**	**0.00**	0.00

Σ of 6 = $10,000.00