Denali Commission Expense Category Summary

PROJECT NO.: 350263

	Area	To Date	Expended
1)	Freight	-	0%
2)	Labor	-	0%
3)	Materials	-	0%
4)	Other - Contractual & Travel	989.91	13%
5)	Planning & Design	3,657.56	47%
6)	Project Administration	3,156.53	40%
	Total Expenditures	**7,804.00**	**100%**

Nikolai RPSU-Powerhouse-Closed: 350263: 31001

Project Summary		FY14 (Current)		
		Budget	Act+Enc+Comm	Remaining
	Future Budget/Advances			
20010	***Advances***	0.00	0.00	0.00
70005	***FUTURE BUDGET***	0.00	0.00	0.00
		0.00	0.00	0.00
	Non-Grant			
71001	***NON GRANT - UNCATEGORIZED***	6,814.09	0.00	
71005	PERSONAL SERVICES		0.00	
73150	AEA STAFF		6 2,680.53	
72005	TRAVEL		6 476.00	
73120	DESIGN ENGINEERS		5 3,657.56	
73005	OTHER CONTRACTUAL		0.00	
74005	MATERIALS		0.00	
75005	EQUPMENT		0.00	
		6,814.09	6,814.09 ✓	0.00
	Subrecipient Grant			
77005	***GRANT - AEA MANAGED***	0.00	0.00	
77310	**GRANT - PASS THROUGH**	0.00	0.00	
77510	CM LABOR		0.00	
77515	FA LABOR		0.00	
77530-INS	WORKER COMP/GEN LIABILITY INS		0.00	
77520	TRAVEL		0.00	
77525	PJ Site Food& Lodge		0.00	
77530-Other	CONTRACTUAL		0.00	
77535..77540	FREIGHT		0.00	
77550	MATERIALS		0.00	
77560	EQUIPMENT		0.00	
77570	LAND		0.00	
77890	DAMAGE CLAIMS		0.00	
		0.00	0.00	0.00
	Community Contribution			
77900	**COMMUNITY CONTRIBUTION**	0.00	0.00	0.00
	PROJECT FUNDING TOTAL	**6,814.09**	**6,814.09**	**0.00**
TOTAL PROJECT		6,814.09	6,814.09 ✓	0.00
Chk 1		**0.00**	**0.00**	0.00

Σ of 6 = $3,156.53