# Denali Commission Expense Category Summary

**Project No:** 340203

| | Area | To Date | Expended |
|---|---|---|---|
| 1) | Freight | - | 0% |
| 2) | Labor | 85,636.25 | 47% |
| 3) | Materials | 22,223.16 | 12% |
| 4) | Other - Contractual & Travel | - | 0% |
| 5) | Planning & Design | 57,510.76 | 32% |
| 6) | Project Administration | 16,280.13 | 9% |
| | **Total Expenditures** | **181,650.30** | **100%** |

SDB

## Repairs & Replacement: 340203: 31309

| Project Summary | | FY14 (Current) | | |
|---|---|---|---|---|
| | | Budget | Act+Enc+Comm | Remaining |
| | **Future Budget/Advances** | | | |
| ***20010*** | ***Advances*** | 0.00 | 0.00 | 0.00 |
| ***70005*** | ***FUTURE BUDGET*** | 0.00 | 0.00 | 0.00 |
| | | 0.00 | 0.00 | 0.00 |
| | **Non-Grant** | | | |
| ***71001*** | ***NON GRANT - UNCATEGORIZED*** | 181,650.30 | 0.00 | |
| 71005 | PERSONAL SERVICES | | 0.00 | |
| 73150 | AEA STAFF | | 6 16,273.53 | |
| 72005 | TRAVEL | | 6 6.60 | |
| 73120 | DESIGN ENGINEERS | | 5 57,510.76 | |
| 73005 | OTHER CONTRACTUAL | | 2 85,636.25 | |
| 74005 | MATERIALS | | 3 22,223.16 | |
| 75005 | EQUPMENT | | 0.00 | |
| | | 181,650.30 | 181,650.30 | 0.00 |
| | **Subrecipient Grant** | | | |
| ***77005*** | ***GRANT - AEA MANAGED*** | 0.00 | 0.00 | |
| **77310** | **GRANT - PASS THROUGH** | 0.00 | 0.00 | |
| 77510 | CM LABOR | | 0.00 | |
| 77515 | FA LABOR | | 0.00 | |
| 77530-INS | WORKER COMP/GEN LIABILITY INS | | 0.00 | |
| 77520 | TRAVEL | | 0.00 | |
| 77525 | PJ Site Food& Lodge | | 0.00 | |
| 77530-Other | CONTRACTUAL | | 0.00 | |
| 77535..77540 | FREIGHT | | 0.00 | |
| 77550 | MATERIALS | | 0.00 | |
| 77560 | EQUIPMENT | | 0.00 | |
| 77570 | LAND | | 0.00 | |
| 77890 | DAMAGE CLAIMS | | 0.00 | |
| | | 0.00 | 0.00 | 0.00 |
| | **Community Contribution** | | | |
| **77900** | **COMMUNITY CONTRIBUTION** | 0.00 | 0.00 | 0.00 |
| | **PROJECT FUNDING TOTAL** | **181,650.30** | **181,650.30** | **0.00** |
| TOTAL PROJECT | | 181,650.30 | 181,650.30 ✓ | 0.00 |
| | | | 7 | |
| **Chk 1** | | **0.00** | **0.00** | 0.00 |

Σ of 6 = $16,280.13

SDB