Denali Commission Expense Category Summary

Project No: 350280

Area	To Date	Expended
1) Freight	5,424.11	1%
2) Labor	22,655.80	4%
3) Materials	72,091.51	14%
4) Other - Contractual	20,185.42	4%
5) Planning & Design	347,289.90	67%
6) Project Administration	51,741.26	10%
Total Expenditures	**519,388.00**	**100%**

PJ TYPE	RPSU
PROJECT No.	350280
PROJECT TITLE	**Unalakleet RPSU**
CONTRACT	31001|31032|31053
DATE	01/01/01..06/30/12
ENTRY NO.	00001..9999999
ACCOUNTS	70000..79999

		F A THRU E TOTAL ACTUAL + ENC BAL	I Actual	J Encumbrance	K I +J+K =F Commitment
	PROJECT COSTS				
NON GRANT COSTS					
73150	AEA STAFF	46,604.35	46,604.35 6	0.00	0.00
72000..72999	TRAVEL	5,136.91	5,136.91	0.00	0.00
	CONTRACTUAL				
73120	DESIGN	347,289.90	347,289.90 5	0.00	0.00
73000..73999	CM SERVICES&OTHER	356.84	356.84 2	0.00	0.00
74000..76999	MATERIALS	0.00	0.00	0.00	0.00
		399,388.00	399,388.00	0.00	0.00
COMMUNITY GRANTS					
77310	PASS THROUGH GRANT	0.00	0.00	0.00	0.00
77510	CM LABOR	0.00	0.00	0.00	0.00
77515	FA LABOR	22,298.96	22,298.96 2	0.00	0.00
77520	TRAVEL	0.00	0.00	0.00	0.00
77525	SITE FOOD & LODGE	0.00	0.00	0.00	0.00
77530	CONTRACTUAL	20,185.42	20,185.42 4	0.00	0.00
77535..77540	FREIGHT	5,424.11	5,424.11 1	0.00	0.00
77550	MATERIALS	72,091.51	72,091.51 3	0.00	0.00
77560	EQUIPMENT	0.00	0.00	0.00	0.00
77570|77900	LAND&CONTRIBUTIONS	0.00	0.00	0.00	0.00
77890..77999	DAMAGE CLAIMS	0.00	0.00		
		120,000.00	120,000.00	0.00	0.00
TOTAL PROJECT COSTS		519,388.00	519,388.00	0.00	0.00
					0.00