Denali Commission Expense Category Summary

Project No: 403005

	Area	To Date	Expended
1)	Freight	-	0%
2)	Labor	109,917.44	41%
3)	Materials	-	0%
4)	Other - Contractual & Travel	22,755.39	8%
5)	Planning & Design	71,511.67	27%
6)	Project Administration	64,970.50	24%
	Total Expenditures	**269,155.00**	**100%**

Energy Cost Reduction/Line Ext.- Closed: 403005

	Project Summary	FY14 (Current)			
		Budget	Act+Enc+Comm	Unposted Payroll	Remaining
	Future Budget/Advances			08/01/13..11/30/13	
20010	***Advances***	0.00	0.00	0.00	0.00
70005	***FUTURE BUDGET***	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
	Non-Grant				
71001	***NON GRANT - UNCATEGORIZED***	246,399.61	0.00	0.00	246,399.61
71005	PERSONAL SERVICES		0.00	0.00	0.00
73150 6	AEA STAFF		62,337.85	0.00	(62,337.85)
72005 6	TRAVEL		2,632.65	0.00	(2,632.65)
73120 5	DESIGN ENGINEERS		71,511.67	0.00	(71,511.67)
73005 2	OTHER CONTRACTUAL		109,917.44	0.00	(109,917.44)
74005	MATERIALS		0.00	0.00	0.00
75005	EQUPMENT		0.00	0.00	0.00
		246,399.61	246,399.61	0.00	(0.00)
	Subrecipient Grant				
77005	***GRANT - AEA MANAGED***	22,755.39	0.00	0.00	22,755.39
77310	**GRANT - PASS THROUGH**	0.00	0.00	0.00	0.00
77510	CM LABOR		0.00	0.00	0.00
77515	FA LABOR		0.00	0.00	0.00
77530-INS	WORKER COMP/GEN LIABILITY INS		0.00	0.00	0.00
77520	TRAVEL		0.00	0.00	0.00
77525	PJ Site Food& Lodge		0.00	0.00	0.00
77530-Other 4	CONTRACTUAL		22,755.39	0.00	(22,755.39)
77535..77540	FREIGHT		0.00	0.00	0.00
77550	MATERIALS		0.00	0.00	0.00
77560	EQUIPMENT		0.00	0.00	0.00
77570	LAND		0.00	0.00	0.00
77890	DAMAGE CLAIMS		0.00	0.00	0.00
		22,755.39	22,755.39	0.00	0.00
	Community Contribution				
77900	**COMMUNITY CONTRIBUTION**	0.00	0.00	0.00	0.00
	PROJECT FUNDING TOTAL	**269,155.00**	**269,155.00**	**0.00**	**(0.00)**
TOTAL PROJECT		269,155.00	269,155.00	0.00	0.00
Chk 1		**0.00**	**0.00**	**0.00**	0.00