Denali Commission Expense Category Summary

Project No:	**350276**
Contract No:	**31340**

	Area	To Date	Expended
1)	Freight	250,896.54	6%
2)	Labor	528,733.76	13%
3)	Materials	1,411,723.48	35%
4)	Other - Contractual & Travel	1,752,313.24	43%
5)	Planning & Design	-	0%
6)	Project Administration	128,086.80	3%
	Total Expenditures	**4,071,753.82**	**100%**

Akiak RPSU: 350276: 31340

	Project Summary	FY16 (Current)		
		Budget	Act+Enc+Comm	Remaining
	Future Budget/Advances			
20010	***Advances***	0.00	0.00	0.00
70005	***FUTURE BUDGET***	0.00	0.00	0.00
		0.00	0.00	0.00
	Non-Grant			
71001	***NON GRANT - UNCATEGORIZED***	265,000.00	**0.00**	
71005	PERSONAL SERVICES		0.00	
73150	AEA STAFF		16 117,361.86	
72005	TRAVEL		16 10,724.94	
73120	DESIGN ENGINEERS		0.00	
73005	OTHER CONTRACTUAL		9 127,952.17	
74005	MATERIALS		3 88.95	
75005	EQUPMENT		0.00	
		265,000.00	256,127.92	0.00
	Subrecipient Grant			
77005	***GRANT - AEA MANAGED***	3,985,000.00	0.00	
77310	**GRANT - PASS THROUGH**	0.00	0.00	
77510	CM LABOR		2 119.66	
77515	FA LABOR		2 383,316.49	
77530-INS	WORKER COMP/GEN LIABILITY INS		65,211.00	
77520	TRAVEL		2 17,345.44	
77525	PJ Site Food& Lodge		0.00	
77530-Other	CONTRACTUAL		19 1,687,102.24	
77535..77540	FREIGHT		1 250,896.54	
77550	MATERIALS		33 1,382,654.00	
77560	EQUIPMENT		3 28,980.53	
77570	LAND		0.00	
77890	DAMAGE CLAIMS		0.00	
		3,985,000.00	3,815,625.90	0.00
	Community Contribution			
77900	**COMMUNITY CONTRIBUTION**	0.00	0.00	0.00
	PROJECT FUNDING TOTAL	**4,250,000.00**	**4,071,753.82**	**0.00**
TOTAL PROJECT		4,250,000.00	4,071,753.82	178,246.18
Chk 1		**0.00**	**0.00**	0.00