Denali Commission Expense Category Summary

Project No: 350280

	Area	To Date	Expended
1)	Freight	189,286.78	6%
2)	Labor	455,880.25	13%
3)	Materials	1,096,646.99	32%
4)	Other - Contractual & Travel	1,301,705.34	38%
5)	Planning & Design	33,354.18	1%
6)	Project Administration	359,569.14	10%
	Total Expenditures	**3,436,442.68**	**100%**

7 SDB

Unalakleet RPSU-Closed: 350280: 31320

Project Summary		FY14 (Current)		
		Budget	Act+Enc+Comm	Remaining
	Future Budget/Advances			
20010	***Advances***	0.00	0.00	0.00
70005	***FUTURE BUDGET***	0.00	0.00	0.00
		0.00	0.00	0.00
	Non-Grant			
71001	***NON GRANT - UNCATEGORIZED***	395,626.51	0.00	
71005	PERSONAL SERVICES		0.00	
73150	AEA STAFF		6 323,791.21	359,569.14
72005	TRAVEL		6 35,777.93	
73120	DESIGN ENGINEERS		5 33,354.18	
73005	OTHER CONTRACTUAL		2 2,631.69	
74005	MATERIALS		3 71.50	
75005	EQUPMENT		0.00	
		395,626.51	395,626.51	0.00
	Subrecipient Grant			
77005	***GRANT - AEA MANAGED***	3,040,816.17	0.00	
77310	**GRANT - PASS THROUGH**	0.00	0.00	
77510	CM LABOR		0.00	
77515	FA LABOR		2 442,956.56	
77530-INS	WORKER COMP/GEN LIABILITY INS		4 74,532.00	
77520	TRAVEL		2 10,292.00	
77525	PJ Site Food& Lodge		– 0.00	
77530-Other	CONTRACTUAL		4 1,227,173.34	
77535..77540	FREIGHT		1 189,286.78	
77550	MATERIALS		3 1,088,735.49	
77560	EQUIPMENT		3 7,840.00	
77570	LAND		0.00	
77890	DAMAGE CLAIMS		0.00	
		3,040,816.17	3,040,816.17	0.00
	Community Contribution			
77900	**COMMUNITY CONTRIBUTION**	0.00	0.00	0.00
	PROJECT FUNDING TOTAL	**3,436,442.68**	**3,436,442.68**	**0.00**
TOTAL PROJECT		3,436,442.68	3,436,442.68	0.00
			7	
Chk 1		**0.00**	**0.00**	0.00

Σ of 2 = $455,880.25
Σ of 3 = $1,096,646.99
Σ of 4 = $1,301,705.34