Denali Commission Expense Category Summary

Project No:	**350269**
Contract Nos:	**31053|31001|00000**

	Area	To Date	Expended
1)	Freight	118,490.00	6%
2)	Labor	258,045.07	13%
3)	Materials	974,437.79	51%
4)	Other - Contractual & Travel	299,339.86	16%
5)	Planning & Design	171,691.48	9%
6)	Project Administration	101,554.39	5%
	Total Expenditures	**1,923,558.59**	**100%**

Angoon RPSU-Closed: 350269: 31053|31001|00000

	Project Summary	FY14 (Current) Budget	Act+Enc+Comm	Remaining
	Future Budget/Advances			
20010	***Advances***	0.00	0.00	0.00
70005	***FUTURE BUDGET***	0.00	0.00	0.00
		0.00	0.00	0.00
	Non-Grant			
71001	***NON GRANT - UNCATEGORIZED***	277,457.86	0.00	
71005	PERSONAL SERVICES		0.00	
73150	AEA STAFF		6 87,616.43	101,554.39
72005	TRAVEL		6 13,937.96	
73120	DESIGN ENGINEERS		5 171,691.48 ✓	
73005	OTHER CONTRACTUAL		2 4,211.99	
74005	MATERIALS		0.00	Σ of 2 = $258,045.07
75005	EQUPMENT		0.00	
		277,457.86	277,457.86	0.00 Σ of 4 = $299,339.86
	Subrecipient Grant			
77005	***GRANT - AEA MANAGED***	1,640,869.73	0.00	
77310	**GRANT - PASS THROUGH**	0.00	0.00	
77510	CM LABOR		2 149,635.27	
77515	FA LABOR		2 89,736.43	
77530-INS	WORKER COMP/GEN LIABILITY INS		4 34,636.00	
77520	TRAVEL		2 14,461.38	
77525	PJ Site Food& Lodge		4 6,831.53	
77530-Other	CONTRACTUAL		4 252,641.33	
77535..77540	FREIGHT		1 118,490.00 ✓	
77550	MATERIALS		3 974,437.79 ✓	
77560	EQUIPMENT		0.00	
77570	LAND		0.00	
77890	DAMAGE CLAIMS		0.00	
		1,640,869.73	1,640,869.73	0.00
	Community Contribution			
77900	**COMMUNITY CONTRIBUTION**	5,231.00	4 5,231.00	0.00
	PROJECT FUNDING TOTAL	**1,923,558.59**	**1,923,558.59**	**0.00**
TOTAL PROJECT		1,923,558.59 ✓	1,923,558.59	0.00
			7 SB	
Chk 1		**0.00**	**0.00**	0.00