Denali Commission Expense Category Summary

Project No: 404004

	Area	To Date	Expended
1)	Freight	-	0%
2)	Labor	79,079.90	4%
3)	Materials	-	0%
4)	Other - Contractual/Pass-Through Grant/Local Contribu	1,948,578.41	95%
5)	Planning & Design	-	0%
6)	Project Administration	16,535.07	1%
	Total Expenditures	**2,044,193.38**	**100%**

PJ TYPE	VEUEM				
PROJECT No.	404004				
PROJECT TITLE	**Village End Use Measures - EE&C**				
CONTRACT	31001|31053|31032|00000	F	I	J	K
DATE	01/01/01..06/30/11	A THRU E			I +J+K =F
ENTRY NO.	00001..9999999	**TOTAL**			
ACCOUNTS	70000..79999	**ACTUAL + ENC BAL**	**Actual**	**Encumbrance**	**Commitment**
	PROJECT COSTS				
NON GRANT COSTS					
73150	AEA STAFF	15,787.27	15,787.27	0.00	0.00
72000..72999	TRAVEL	747.80	747.80	0.00	0.00
	CONTRACTUAL				
73120	DESIGN	0.00	0.00	0.00	0.00
73000..73999	CM SERVICES&OTHER	79,079.90	79,079.90	0.00	0.00
74000..76999	MATERIALS	0.00	0.00	0.00	0.00
		95,614.97	95,614.97	0.00	0.00
COMMUNITY GRANTS					
77310	PASS THROUGH GRANT	1,889,054.34	1,889,054.34	0.00	0.00
77510	CM LABOR	0.00	0.00	0.00	0.00
77515	FA LABOR	0.00	0.00	0.00	0.00
77520	TRAVEL	0.00	0.00	0.00	0.00
77525	SITE FOOD & LODGE	0.00	0.00	0.00	0.00
77530	CONTRACTUAL	34,000.00	34,000.00	0.00	0.00
77535..77540	FREIGHT	0.00	0.00	0.00	0.00
77550	MATERIALS	0.00	0.00	0.00	0.00
77560	EQUIPMENT	0.00	0.00	0.00	0.00
77570|77900	LAND&CONTRIBUTIONS	25,524.07	25,524.07	0.00	0.00
77890	DAMAGE CLAIMS	0.00	0.00		
		1,948,578.41	1,948,578.41	0.00	0.00
TOTAL PROJECT COSTS		2,044,193.38	2,044,193.38	0.00	0.00
					0.00

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