# Denali Commission Expense Category Summary

**Project No:** 380338

| | Area | To Date | Expended |
|---|---|---|---|
| 1) | Freight | - | 0% |
| 2) | Labor | 4,781.37 | 100% |
| 3) | Materials | - | 0% |
| 4) | Other - Contractual & Travel | - | 0% |
| 5) | Planning & Design | - | 0% |
| 6) | Project Administration | - | 0% |
| | **Total Expenditures** | **4,781.37** | **100%** |

PJ TYPE ULSD
PROJECT No. 380338
PROJECT TITLE **ULSD Alternative Implementation Plan-Closed**
CONTRACT 31032
DATE 01/01/01..06/30/13
ENTRY NO. 00001..9999999
ACCOUNTS 70000..79999

| | | F<br>A THRU E<br>**TOTAL ACTUAL + ENC BAL** | I<br>**Actual** | J<br>**Encumbrance** | K<br>I +J+K =F<br>**Commitment** |
|---|---|---|---|---|---|
| | **PROJECT COSTS** | | | | |
| **NON GRANT COSTS** | | | | | |
| 73150 | AEA STAFF | 0.00 | 0.00 | 0.00 | 0.00 |
| 72000..72999 | TRAVEL | 0.00 | 0.00 | 0.00 | 0.00 |
| | CONTRACTUAL | | | | |
| 73120 | DESIGN | 0.00 | 0.00 | 0.00 | 0.00 |
| 73000..73999 | CM SERVICES&OTHER | 4,781.37 | 4,781.37 | 0.00 | 0.00 |
| 74000..76999 | MATERIALS | 0.00 | 0.00 | 0.00 | 0.00 |
| | | 4,781.37 | 4,781.37 | 0.00 | 0.00 |
| **COMMUNITY GRANTS** | | | | | |
| 77310 | PASS THROUGH GRANT | 0.00 | 0.00 | 0.00 | 0.00 |
| 77510 | CM LABOR | 0.00 | 0.00 | 0.00 | 0.00 |
| 77515 | FA LABOR | 0.00 | 0.00 | 0.00 | 0.00 |
| 77520 | TRAVEL | 0.00 | 0.00 | 0.00 | 0.00 |
| 77525 | SITE FOOD & LODGE | 0.00 | 0.00 | 0.00 | 0.00 |
| 77530 | CONTRACTUAL | 0.00 | 0.00 | 0.00 | 0.00 |
| 77535..77540 | FREIGHT | 0.00 | 0.00 | 0.00 | 0.00 |
| 77550 | MATERIALS | 0.00 | 0.00 | 0.00 | 0.00 |
| 77560 | EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 |
| 77570\|77900 | LAND&CONTRIBUTIONS | 0.00 | 0.00 | 0.00 | 0.00 |
| 77890..77999 | DAMAGE CLAIMS | 0.00 | 0.00 | | |
| | | 0.00 | 0.00 | 0.00 | 0.00 |
| **TOTAL PROJECT COSTS** | | 4,781.37 | 4,781.37 | 0.00 | 0.00 |
| | | | | | **0.00** |

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