Denali Commission Expense Category Summary

Project No: 350279

	Area	To Date	Expended
1)	Freight	-	0%
2)	Labor	13,227.16	7%
3)	Materials	-	0%
4)	Other - Contractual	-	0%
5)	Planning & Design	161,187.17	81%
6)	Project Administration	25,585.67	13%
	Total Expenditures	**200,000.00**	**100%**

PJ TYPE	RPSU
PROJECT No.	350279
PROJECT TITLE	**Hoonah RPSU**
CONTRACT	31032
DATE	01/01/01..06/30/11
ENTRY NO.	00001..9999999
ACCOUNTS	70000..79999

		F A THRU E TOTAL ACTUAL + ENC BAL	I Actual	J Encumbrance	K I +J+K =F Commitment
	PROJECT COSTS				
NON GRANT COSTS					
73150	AEA STAFF	21,789.83	21,789.83 (6)	0.00	0.00
72000..72999	TRAVEL	3,795.84	3,795.84	0.00	0.00
	CONTRACTUAL				
73120	DESIGN	161,187.17	161,187.17 (5)	0.00	0.00
73000..73999	CM SERVICES&OTHER	13,227.16	13,227.16 (2)	0.00	0.00
74000..76999	MATERIALS	0.00	0.00	0.00	0.00
		200,000.00	200,000.00	0.00	0.00
COMMUNITY GRANTS					
77310	PASS THROUGH GRANT	0.00	0.00	0.00	0.00
77510	CM LABOR	0.00	0.00	0.00	0.00
77515	FA LABOR	0.00	0.00	0.00	0.00
77520	TRAVEL	0.00	0.00	0.00	0.00
77525	SITE FOOD & LODGE	0.00	0.00	0.00	0.00
77530	CONTRACTUAL	0.00	0.00	0.00	0.00
77535..77540	FREIGHT	0.00	0.00	0.00	0.00
77550	MATERIALS	0.00	0.00	0.00	0.00
77560	EQUIPMENT	0.00	0.00	0.00	0.00
77570|77900	LAND&CONTRIBUTIONS	0.00	0.00	0.00	0.00
77890..77999	DAMAGE CLAIMS	0.00	0.00		
		0.00	0.00	0.00	0.00
TOTAL PROJECT COSTS		200,000.00	200,000.00	0.00	0.00
					0.00