Denali Commission Expense Category Summary

Project No: 350275

	Area	To Date	Expended
1)	Freight	-	0%
2)	Labor	18,154.81	2%
3)	Materials	96,537.02	10%
4)	Other - Contractual	684,904.20	73%
5)	Planning & Design	79,244.24	8%
6)	Project Administration	61,159.73	7%
	Total Expenditures	**940,000.00**	**100%**

PJ TYPE	RPSU
PROJECT No.	350275
PROJECT TITLE	**Akutan RPSU**
CONTRACT	*
DATE	01/01/01..06/30/12
ENTRY NO.	00001..9999999
ACCOUNTS	70000..79999

		F A THRU E **TOTAL ACTUAL + ENC BAL**	I **Actual**	J **Encumbrance**	K I +J+K =F **Commitment**
	PROJECT COSTS				
NON GRANT COSTS					
73150	AEA STAFF	57,575.35	57,575.35 6	0.00	0.00
72000..72999	TRAVEL	3,584.38	3,584.38	0.00	0.00
	CONTRACTUAL				
73120	DESIGN	79,244.24	79,244.24 5	0.00	0.00
73000..73999	CM SERVICES&OTHER	48.79	48.79 2	0.00	0.00
74000..76999	MATERIALS	0.00	0.00	0.00	0.00
		140,452.76	140,452.76	0.00	0.00
COMMUNITY GRANTS					
77310	PASS THROUGH GRANT	0.00	0.00	0.00	0.00
77510	CM LABOR	0.00	0.00	0.00	0.00
77515	FA LABOR	18,106.02	18,106.02 2	0.00	0.00
77520	TRAVEL	0.00	0.00	0.00	0.00
77525	SITE FOOD & LODGE	0.00	0.00	0.00	0.00
77530	CONTRACTUAL	684,904.20	684,904.20 4	0.00	0.00
77535..77540	FREIGHT	0.00	0.00	0.00	0.00
77550	MATERIALS	96,537.02	96,537.02 3	0.00	0.00
77560	EQUIPMENT	0.00	0.00	0.00	0.00
77570|77900	LAND&CONTRIBUTIONS	0.00	0.00	0.00	0.00
77890..77999	DAMAGE CLAIMS	0.00	0.00		
		799,547.24	799,547.24	0.00	0.00
TOTAL PROJECT COSTS		940,000.00	940,000.00	0.00	0.00
					0.00