Denali Commission Expense Category Summary

Project No: 350260

	Area	To Date	Expended
1)	Freight	244,488.32	7%
2)	Labor	312,597.89	8%
3)	Materials	1,920,479.84	52%
4)	Other - Contractual & Travel	645,196.41	17%
5)	Planning & Design	191,404.54	5%
6)	Project Administration	396,568.23	11%
	Total Expenditures	**3,710,735.23**	**100%**

PJ TYPE	RPSU
PROJECT No.	350260
PROJECT TITLE	**Chignik RPSU - Closed**
CONTRACT	*
DATE	01/01/01..06/30/13
ENTRY NO.	00001..9999999
ACCOUNTS	70000..79999

		F A THRU E **TOTAL ACTUAL + ENC BAL**	I **Actual**	J **Encumbrance**	K I +J+K =F **Commitment**
	PROJECT COSTS				
NON GRANT COSTS					
73150	AEA STAFF	356,917.01	356,917.01 (6)	0.00	0.00
72000..72999	TRAVEL	39,651.22	39,651.22	0.00	0.00
	CONTRACTUAL				
73120	DESIGN	191,404.54	191,404.54 (5)	0.00	0.00
73000..73999	CM SERVICES&OTHER	22,802.00	22,802.00 (2)	0.00	0.00
74000..76999	MATERIALS	4,820.00	4,820.00 (3)	0.00	0.00
		615,594.77	615,594.77	0.00	0.00
COMMUNITY GRANTS					
77310	PASS THROUGH GRANT	0.00	0.00	0.00	0.00
77510	CM LABOR	104,122.26	104,122.26 (2)	0.00	0.00
77515	FA LABOR	185,673.63	185,673.63	0.00	0.00
77520	TRAVEL	62,903.44	62,903.44 (4)	0.00	0.00
77525	SITE FOOD & LODGE	6,272.20	6,272.20	0.00	0.00
77530	CONTRACTUAL	576,020.77	576,020.77	0.00	0.00
77535..77540	FREIGHT	244,488.32	244,488.32 (1)	0.00	0.00
77550	MATERIALS	1,915,659.84	1,915,659.84 (3)	0.00	0.00
77560	EQUIPMENT	0.00	0.00	0.00	0.00
77570|77900	LAND&CONTRIBUTIONS	0.00	0.00	0.00	0.00
77890..77999	DAMAGE CLAIMS	0.00	0.00		
		3,095,140.46	3,095,140.46	0.00	0.00
TOTAL PROJECT COSTS		3,710,735.23	3,710,735.23	0.00	0.00
					0.00