Denali Commission Expense Category Summary

Project No: 350176

	Area	To Date	Expended
1)	Freight	4,152.44	0%
2)	Labor	263,162.24	11%
3)	Materials	715,701.98	30%
4)	Other - Contractual	965,410.36	41%
5)	Planning & Design	264,883.51	11%
6)	Project Administration	164,284.73	7%
	Total Expenditures	**2,377,595.26**	**100%**

PJ TYPE	RPSU
PROJECT No.	350176
PROJECT TITLE	**Chitina RPSU**
CONTRACT	31001|31032|31053
DATE	01/01/01..06/30/12
ENTRY NO.	00001..9999999
ACCOUNTS	70000..79999

		F A THRU E TOTAL ACTUAL + ENC BAL	I Actual	J Encumbrance	K I +J+K =F Commitment
	PROJECT COSTS				
NON GRANT COSTS					
73150	AEA STAFF	154,554.07	154,554.07	0.00	0.00
72000..72999	TRAVEL	9,730.66	9,730.66	0.00	0.00
	CONTRACTUAL				
73120	DESIGN	264,883.51	264,883.51	0.00	0.00
73000..73999	CM SERVICES&OTHER	94,960.95	94,960.95	0.00	0.00
74000..76999	MATERIALS	8.40	8.40	0.00	0.00
		524,137.59	524,137.59	0.00	0.00
COMMUNITY GRANTS					
77310	PASS THROUGH GRANT	0.00	0.00	0.00	0.00
77510	CM LABOR	112,008.00	112,008.00	0.00	0.00
77515	FA LABOR	56,193.29	56,193.29	0.00	0.00
77520	TRAVEL	0.00	0.00	0.00	0.00
77525	SITE FOOD & LODGE	251.45	251.45	0.00	0.00
77530	CONTRACTUAL	980,496.06	965,158.91	15,337.15	0.00
77535..77540	FREIGHT	4,152.44	4,152.44	0.00	0.00
77550	MATERIALS	715,693.58	715,693.58	0.00	0.00
77560	EQUIPMENT	0.00	0.00	0.00	0.00
77570|77900	LAND&CONTRIBUTIONS	0.00	0.00	0.00	0.00
77890..77999	DAMAGE CLAIMS	0.00	0.00		
		1,868,794.82	1,853,457.67	15,337.15	0.00
TOTAL PROJECT COSTS		2,392,932.41	2,377,595.26	15,337.15	0.00
					0.00

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