Denali Commission Expense Category Summary

Project No: 340254

	Area	To Date	Expended
1)	Freight	-	0%
2)	Labor	3,167.95	0%
3)	Materials	-	0%
4)	Other - Contractual	3,425,141.52	92%
5)	Planning & Design	231,838.83	6%
6)	Project Administration	49,107.03	1%
	Total Expenditures	**3,709,255.33**	**100%**

PJ TYPE	BFU
PROJECT No.	340254
PROJECT TITLE	**Ruby BFU - CLOSED**
CONTRACT	*
DATE	01/01/01..06/30/11
ENTRY NO.	00001..9999999
ACCOUNTS	70000..79999

		F A THRU E **TOTAL ACTUAL + ENC BAL**	I **Actual**	J **Encumbrance**	K I +J+K =F **Commitment**
	PROJECT COSTS				
NON GRANT COSTS					
73150	AEA STAFF	43,669.03	43,669.03	0.00	0.00
72000..72999	TRAVEL	5,438.00	5,438.00	0.00	0.00
	CONTRACTUAL				
73120	DESIGN	231,838.83	231,838.83	0.00	0.00
73000..73999	CM SERVICES&OTHER	3,167.95	3,167.95	0.00	0.00
74000..76999	MATERIALS	0.00	0.00	0.00	0.00
		284,113.81	284,113.81	0.00	0.00
COMMUNITY GRANTS					
77310	PASS THROUGH GRANT	0.00	0.00	0.00	0.00
77510	CM LABOR	0.00	0.00	0.00	0.00
77515	FA LABOR	0.00	0.00	0.00	0.00
77520	TRAVEL	0.00	0.00	0.00	0.00
77525	SITE FOOD & LODGE	0.00	0.00	0.00	0.00
77530	CONTRACTUAL	3,425,141.52	3,425,141.52	0.00	0.00
77535..77540	FREIGHT	0.00	0.00	0.00	0.00
77550	MATERIALS	0.00	0.00	0.00	0.00
77560	EQUIPMENT	0.00	0.00	0.00	0.00
77570|77900	LAND&CONTRIBUTIONS	0.00	0.00	0.00	0.00
77890..77999	DAMAGE CLAIMS	0.00	0.00		
		3,425,141.52	3,425,141.52	0.00	0.00
TOTAL PROJECT COSTS		3,709,255.33	3,709,255.33	0.00	0.00

0.00