Denali Commission Expense Category Summary

Project No: 340232

	Area	To Date	Expended
1)	Freight	37,782.85	4%
2)	Labor	163,922.86	19%
3)	Materials	384,068.67	44%
4)	Other - Contractual & Travel	129,793.97	15%
5)	Planning & Design	117,505.69	13%
6)	Project Administration	40,148.35	5%
	Total Expenditures	**873,222.39**	**100%**

PJ TYPE	BFU
PROJECT No.	340232
PROJECT TITLE	**King Cove BFU-Closed**
CONTRACT	*
DATE	01/01/01..06/30/13
ENTRY NO.	00001..9999999
ACCOUNTS	70000..79999

		F A THRU E **TOTAL ACTUAL + ENC BAL**	I **Actual**	J **Encumbrance**	K I +J+K =F **Commitment**
	PROJECT COSTS				
NON GRANT COSTS					
73150	AEA STAFF	35,384.87	35,384.87 6	0.00	0.00
72000..72999	TRAVEL	4,763.48	4,763.48	0.00	0.00
	CONTRACTUAL				
73120	DESIGN	117,505.69	117,505.69 5	0.00	0.00
73000..73999	CM SERVICES&OTHER	6,449.20	6,449.20 2	0.00	0.00
74000..76999	MATERIALS	0.00	0.00	0.00	0.00
		164,103.24	164,103.24	0.00	0.00
COMMUNITY GRANTS					
77310	PASS THROUGH GRANT	0.00	0.00	0.00	0.00
77510	CM LABOR	94,256.67	94,256.67 2	0.00	0.00
77515	FA LABOR	63,216.99	63,216.99	0.00	0.00
77520	TRAVEL	5,279.54	5,279.54 4	0.00	0.00
77525	SITE FOOD & LODGE	2,678.73	2,678.73	0.00	0.00
77530	CONTRACTUAL	121,835.70	121,835.70	0.00	0.00
77535..77540	FREIGHT	37,782.85	37,782.85 1	0.00	0.00
77550	MATERIALS	384,068.67	384,068.67 3	0.00	0.00
77560	EQUIPMENT	0.00	0.00	0.00	0.00
77570|77900	LAND&CONTRIBUTIONS	0.00	0.00	0.00	0.00
77890..77999	DAMAGE CLAIMS	0.00	0.00		
		709,119.15	709,119.15	0.00	0.00
TOTAL PROJECT COSTS		873,222.39	873,222.39	0.00	0.00
					0.00