Denali Commission Expense Category Summary

Project No: 340139

	Area	To Date	Expended
1)	Freight	99,291.60	3%
2)	Labor	296,201.47	9%
3)	Materials	1,374,221.71	43%
4)	Other - Contractual	1,199,637.02	37%
5)	Planning & Design	185,162.99	6%
6)	Project Administration	75,643.31	2%
	Total Expenditures	**3,230,158.10**	**100%**

PJ TYPE BFU
PROJECT No. 340139
PROJECT TITLE **Hoonah BFU**
CONTRACT *
DATE 01/01/01..06/30/11
ENTRY NO. 00001..9999999
ACCOUNTS 70000..79999

		F A THRU E TOTAL ACTUAL + ENC BAL	I Actual	J Encumbrance	K I +J+K =F Commitment
	PROJECT COSTS				
NON GRANT COSTS					
73150	AEA STAFF	68,679.46	68,679.46	0.00	0.00
72000..72999	TRAVEL	6,963.85	6,963.85	0.00	0.00
	CONTRACTUAL				
73120	DESIGN	185,162.99	185,162.99	0.00	0.00
73000..73999	CM SERVICES&OTHER	15,416.18	15,416.18	0.00	0.00
74000..76999	MATERIALS	0.00	0.00	0.00	0.00
		276,222.48	276,222.48	0.00	0.00
COMMUNITY GRANTS					
77310	PASS THROUGH,GRANT	0.00	0.00	0.00	0.00
77510	CM LABOR	33,988.58	33,988.58	0.00	0.00
77515	FA LABOR	231,037.83	231,037.83	0.00	0.00
77520	TRAVEL	10,454.24	10,454.24	0.00	0.00
77525	SITE FOOD & LODGE	5,304.64	5,304.64	0.00	0.00
77530	CONTRACTUAL	1,313,675.79	1,199,637.02	91,128.77	22,910.00
77535..77540	FREIGHT	99,291.60	99,291.60	0.00	0.00
77550	MATERIALS	1,384,504.49	1,374,221.71	10,282.78	0.00
77560	EQUIPMENT	0.00	0.00	0.00	0.00
77570|77900	LAND&CONTRIBUTIONS	0.00	0.00	0.00	0.00
77890..77999	DAMAGE CLAIMS	0.00	0.00		
		3,078,257.17	2,953,935.62	101,411.55	22,910.00
TOTAL PROJECT COSTS		3,354,479.65	3,230,158.10	101,411.55	22,910.00
					0.00