Denali Commission Expense Category Summary

Project No:	**413004**
Contract Nos:	**31349**

	Area	To Date	Expended
1)	Freight		0%
2)	Labor		0%
3)	Materials		0%
4)	Other - Contractual & Travel	427,196.84	100%
5)	Planning & Design		0%
6)	Project Administration		0%
	Total Expenditures	**427,196.84**	**100%**

EETF-Ultra-Efficient Generator& Diesel Elect.Prop.: 413004: 31349

Project Summary		FY17 (Current)		
		Budget	Act+Enc+Comm	Remaining
	Future Budget/Advances			
20010	***Advances***	0.00	0.00	0.00
70005	***FUTURE BUDGET***	0.00	0.00	0.00
		0.00	0.00	0.00
	Non-Grant			
71001	***NON GRANT - UNCATEGORIZED***	0.00	0.00	
71005	PERSONAL SERVICES		0.00	
73150	AEA STAFF		0.00	
72005	TRAVEL		0.00	
73120	DESIGN ENGINEERS		0.00	
73005	OTHER CONTRACTUAL		0.00	
74005	MATERIALS		0.00	
75005	EQUPMENT		0.00	
		0.00	0.00	0.00
	Subrecipient Grant			
77005	***GRANT - AEA MANAGED***	0.00	0.00	
77310	**GRANT - PASS THROUGH**	224,969.84	224,969.84	
77510	CM LABOR		0.00	
77515	FA LABOR		0.00	
77530-INS	WORKER COMP/GEN LIABILITY INS		0.00	
77520	TRAVEL		0.00	
77525	PJ Site Food& Lodge		0.00	
77530-Other	CONTRACTUAL		0.00	
77535..77540	FREIGHT		0.00	
77550	MATERIALS		0.00	
77560	EQUIPMENT		0.00	
77570	LAND		0.00	
77890	DAMAGE CLAIMS		0.00	
		224,969.84	224,969.84	0.00
	Community Contribution			
77900	**COMMUNITY CONTRIBUTION**	276,242.00	223,860.93	52,381.07
	PROJECT FUNDING TOTAL	**501,211.84**	**448,830.77**	**52,381.07**
TOTAL PROJECT		501,211.84	448,830.77	52,381.07
Chk 1		**0.00**	**0.00**	0.00

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I 448,830.77+
D 427,196.84-
Diff 21,633.93*

11,682.42+
9,951.51+
Total Enc. 21,633.93*

0.*
total contractual 93,535.05+
109,800.86+
223,860.93+
D 427,196.84*+