# Denali Commission Expense Category Summary

**Project No:** 401001

| | Area | To Date | Expended |
|---|---|---|---|
| 1) | Freight | - | 0% |
| 2) | Labor | 9,758.74 | 25% |
| 3) | Materials | 241.26 | 1% |
| 4) | Other - Travel | 29,467.66 | 75% |
| 5) | Planning & Design | - | 0% |
| 6) | Project Administration | - | 0% |
| | **Total Expenditures** | **39,467.66** | **100%** |

| | | | | | |
|---|---|---|---|---|---|
| PJ TYPE | RE Conference | | | | |
| PROJECT No. | 401001 | | | | |
| PROJECT TITLE | Energy Conference - General | | | | |
| CONTRACT | 31338 | F | I | J | K |
| DATE | 01/01/01..06/30/12 | A THRU E | | | I +J+K =F |
| ENTRY NO. | 00001..9999999 | TOTAL | | | |
| ACCOUNTS | 70000..79999 | ACTUAL + ENC BAL | Actual | Encumbrance | Commitment |
| | PROJECT COSTS | | | | |
| NON GRANT COSTS | | | | | |
| 73150 | AEA STAFF | 0.00 | 0.00 | 0.00 | 0.00 |
| 72000..72999 | TRAVEL | 0.00 | 0.00 | 0.00 | 0.00 |
| | CONTRACTUAL | | | | |
| 73120 | DESIGN | 0.00 | 0.00 | 0.00 | 0.00 |
| 73000..73999 | CM SERVICES&OTHER | 9,758.74 | 9,758.74 2 | 0.00 | 0.00 |
| 74000..76999 | MATERIALS | 241.26 | 241.26 3 | 0.00 | 0.00 |
| | | 10,000.00 | 10,000.00 | 0.00 | 0.00 |
| COMMUNITY GRANTS | | | | | |
| 77310 | PASS THROUGH GRANT | 0.00 | 0.00 | 0.00 | 0.00 |
| 77510 | CM LABOR | 0.00 | 0.00 | 0.00 | 0.00 |
| 77515 | FA LABOR | 0.00 | 0.00 | 0.00 | 0.00 |
| 77520 | TRAVEL | 29,467.66 | 29,467.66 4 | 0.00 | 0.00 |
| 77525 | SITE FOOD & LODGE | 0.00 | 0.00 | 0.00 | 0.00 |
| 77530 | CONTRACTUAL | 0.00 | 0.00 | 0.00 | 0.00 |
| 77535..77540 | FREIGHT | 0.00 | 0.00 | 0.00 | 0.00 |
| 77550 | MATERIALS | 0.00 | 0.00 | 0.00 | 0.00 |
| 77560 | EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 |
| 77570\|77900 | LAND&CONTRIBUTIONS | 0.00 | 0.00 | 0.00 | 0.00 |
| 77890..77999 | DAMAGE CLAIMS | 0.00 | 0.00 | | |
| | | 29,467.66 | 29,467.66 | 0.00 | 0.00 |
| TOTAL PROJECT COSTS | | 39,467.66 | 39,467.66 | 0.00 | 0.00 |
| | | | | | 0.00 |