Denali Commission Expense Category Summary

Project No: 01116 350281

	Area	To Date	Expended
1)	Freight	-	0%
2)	Labor	-	0%
3)	Materials	-	0%
4)	Other - Contractual	-	0%
5)	Planning & Design	28,377.89	89%
6)	Project Administration	3,483.33	11%
	Total Expenditures	**31,861.22**	**100%**

PJ TYPE	RPSU
PROJECT No.	350281
PROJECT TITLE	**Ruby RPSU**
CONTRACT	31316
DATE	01/01/01..06/30/11
ENTRY NO.	00001..9999999
ACCOUNTS	70000..79999

		F A THRU E TOTAL ACTUAL + ENC BAL	I Actual	J Encumbrance	K I +J+K =F Commitment
	PROJECT COSTS				
NON GRANT COSTS					
73150	AEA STAFF	3,482.23	3,482.23	0.00	0.00
72000..72999	TRAVEL	1.10	1.10	0.00	0.00
	CONTRACTUAL				
73120	DESIGN	28,377.89	28,377.89	0.00	0.00
73000..73999	CM SERVICES&OTHER	0.00	0.00	0.00	0.00
74000..76999	MATERIALS	0.00	0.00	0.00	0.00
		31,861.22	31,861.22	0.00	0.00
COMMUNITY GRANTS					
77310	PASS THROUGH GRANT	0.00	0.00	0.00	0.00
77510	CM LABOR	0.00	0.00	0.00	0.00
77515	FA LABOR	0.00	0.00	0.00	0.00
77520	TRAVEL	0.00	0.00	0.00	0.00
77525	SITE FOOD & LODGE	0.00	0.00	0.00	0.00
77530	CONTRACTUAL	0.00	0.00	0.00	0.00
77535..77540	FREIGHT	0.00	0.00	0.00	0.00
77550	MATERIALS	0.00	0.00	0.00	0.00
77560	EQUIPMENT	0.00	0.00	0.00	0.00
77570|77900	LAND&CONTRIBUTIONS	0.00	0.00	0.00	0.00
77890..77999	DAMAGE CLAIMS	0.00	0.00		
		0.00	0.00	0.00	0.00
TOTAL PROJECT COSTS		31,861.22	31,861.22	0.00	0.00
					0.00

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